

Municipio de Tenango de Doria
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$30,158,815.31	\$67,970.00	\$30,226,785.31	\$30,203,621.19	\$23,164.12	\$30,203,621.19	\$0.00	\$23,164.12	\$30,203,621.19	\$30,203,621.19	\$0.00
110000 Remuneraciones al personal de carácter	\$23,611,034.45	\$0.00	\$23,611,034.45	\$23,611,034.45	\$0.00	\$23,611,034.45	\$0.00	\$0.00	\$23,611,034.45	\$23,611,034.45	\$0.00
111000 Dietas	\$3,590,808.00	\$0.00	\$3,590,808.00	\$3,590,808.00	\$0.00	\$3,590,808.00	\$0.00	\$0.00	\$3,590,808.00	\$3,590,808.00	\$0.00
111001 Dietas	\$3,590,808.00	\$0.00	\$3,590,808.00	\$3,590,808.00	\$0.00	\$3,590,808.00	\$0.00	\$0.00	\$3,590,808.00	\$3,590,808.00	\$0.00
113000 Sueldos base al personal permanente	\$20,020,226.45	\$0.00	\$20,020,226.45	\$20,020,226.45	\$0.00	\$20,020,226.45	\$0.00	\$0.00	\$20,020,226.45	\$20,020,226.45	\$0.00
113001 Sueldos	\$20,020,226.45	\$0.00	\$20,020,226.45	\$20,020,226.45	\$0.00	\$20,020,226.45	\$0.00	\$0.00	\$20,020,226.45	\$20,020,226.45	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,946,210.03	\$0.00	\$5,946,210.03	\$5,946,210.03	\$0.00	\$5,946,210.03	\$0.00	\$0.00	\$5,946,210.03	\$5,946,210.03	\$0.00
132001 Primas de vacaciones, dominical y	\$3,544,705.60	\$0.00	\$3,544,705.60	\$3,544,705.60	\$0.00	\$3,544,705.60	\$0.00	\$0.00	\$3,544,705.60	\$3,544,705.60	\$0.00
132001 Prima de Vacaciones y Dominical	\$351,616.54	\$0.00	\$351,616.54	\$351,616.54	\$0.00	\$351,616.54	\$0.00	\$0.00	\$351,616.54	\$351,616.54	\$0.00
132002 Gratificación Anual	\$3,193,089.06	\$0.00	\$3,193,089.06	\$3,193,089.06	\$0.00	\$3,193,089.06	\$0.00	\$0.00	\$3,193,089.06	\$3,193,089.06	\$0.00
133000 Horas extraordinarias	\$1,906.65	\$0.00	\$1,906.65	\$1,906.65	\$0.00	\$1,906.65	\$0.00	\$0.00	\$1,906.65	\$1,906.65	\$0.00
133001 Horas extras	\$1,906.65	\$0.00	\$1,906.65	\$1,906.65	\$0.00	\$1,906.65	\$0.00	\$0.00	\$1,906.65	\$1,906.65	\$0.00
134000 Compensaciones	\$2,399,597.78	\$0.00	\$2,399,597.78	\$2,399,597.78	\$0.00	\$2,399,597.78	\$0.00	\$0.00	\$2,399,597.78	\$2,399,597.78	\$0.00
134001 Compensaciones	\$2,399,597.78	\$0.00	\$2,399,597.78	\$2,399,597.78	\$0.00	\$2,399,597.78	\$0.00	\$0.00	\$2,399,597.78	\$2,399,597.78	\$0.00
150000 Otras prestaciones sociales y	\$601,570.83	\$67,970.00	\$669,540.83	\$646,376.71	\$23,164.12	\$646,376.71	\$0.00	\$23,164.12	\$646,376.71	\$646,376.71	\$0.00
152000 Indemnizaciones	\$74,200.00	\$20,000.00	\$94,200.00	\$94,200.00	\$0.00	\$94,200.00	\$0.00	\$0.00	\$94,200.00	\$94,200.00	\$0.00
152001 Indemnizaciones	\$74,200.00	\$20,000.00	\$94,200.00	\$94,200.00	\$0.00	\$94,200.00	\$0.00	\$0.00	\$94,200.00	\$94,200.00	\$0.00
153000 Prestaciones y haberes de retiro	\$160,481.04	\$0.00	\$160,481.04	\$160,481.04	\$0.00	\$160,481.04	\$0.00	\$0.00	\$160,481.04	\$160,481.04	\$0.00
153001 Fondo para Pensiones	\$160,481.04	\$0.00	\$160,481.04	\$160,481.04	\$0.00	\$160,481.04	\$0.00	\$0.00	\$160,481.04	\$160,481.04	\$0.00
154000 Prestaciones contractuales	\$220,750.00	\$0.00	\$220,750.00	\$220,750.00	\$0.00	\$220,750.00	\$0.00	\$0.00	\$220,750.00	\$220,750.00	\$0.00
154001 Prestaciones establecidas por condiciones	\$220,750.00	\$0.00	\$220,750.00	\$220,750.00	\$0.00	\$220,750.00	\$0.00	\$0.00	\$220,750.00	\$220,750.00	\$0.00
155000 Apoyos a la capacitación de los servidores	\$425.02	\$0.00	\$425.02	\$425.02	\$0.00	\$425.02	\$0.00	\$0.00	\$425.02	\$425.02	\$0.00
155001 Apoyos a la capacitación de los servidores	\$425.02	\$0.00	\$425.02	\$425.02	\$0.00	\$425.02	\$0.00	\$0.00	\$425.02	\$425.02	\$0.00
159000 Otras prestaciones sociales y económicas	\$145,714.77	\$47,970.00	\$193,684.77	\$170,520.65	\$23,164.12	\$170,520.65	\$0.00	\$23,164.12	\$170,520.65	\$170,520.65	\$0.00
159001 Cuotas para el seguro de gastos médicos del	\$23,164.12	\$0.00	\$23,164.12	\$0.00	\$23,164.12	\$0.00	\$0.00	\$23,164.12	\$0.00	\$0.00	\$0.00
159002 Otras Prestaciones	\$122,550.65	\$47,970.00	\$170,520.65	\$170,520.65	\$0.00	\$170,520.65	\$0.00	\$0.00	\$170,520.65	\$170,520.65	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,534,636.02	\$243,814.43	\$4,778,450.45	\$4,775,403.21	\$3,047.24	\$4,775,403.21	\$0.00	\$3,047.24	\$4,775,403.21	\$4,775,403.21	\$0.00
210000 Materiales de administración, emisión de	\$819,799.23	\$23,200.00	\$839,999.23	\$839,999.23	\$0.00	\$839,999.23	\$0.00	\$0.00	\$839,999.23	\$839,999.23	\$0.00
211000 Materiales, útiles y equipos menores de	\$192,844.61	\$0.00	\$192,844.61	\$192,844.61	\$0.00	\$192,844.61	\$0.00	\$0.00	\$192,844.61	\$192,844.61	\$0.00
211001 Material de Oficina	\$192,844.61	\$0.00	\$192,844.61	\$192,844.61	\$0.00	\$192,844.61	\$0.00	\$0.00	\$192,844.61	\$192,844.61	\$0.00
212000 Materiales y útiles de impresión y	\$55,279.79	\$0.00	\$55,279.79	\$55,279.79	\$0.00	\$55,279.79	\$0.00	\$0.00	\$55,279.79	\$55,279.79	\$0.00
212001 Materiales y Útiles de Impresión	\$55,279.79	\$0.00	\$55,279.79	\$55,279.79	\$0.00	\$55,279.79	\$0.00	\$0.00	\$55,279.79	\$55,279.79	\$0.00
214000 Materiales, útiles y equipos menores de	\$284,232.71	\$0.00	\$284,232.71	\$284,232.71	\$0.00	\$284,232.71	\$0.00	\$0.00	\$284,232.71	\$284,232.71	\$0.00
214001 Material para Bienes Informáticos	\$284,232.71	\$0.00	\$284,232.71	\$284,232.71	\$0.00	\$284,232.71	\$0.00	\$0.00	\$284,232.71	\$284,232.71	\$0.00
215000 Material Impreso e Información digital	\$148,919.01	\$0.00	\$148,919.01	\$148,919.01	\$0.00	\$148,919.01	\$0.00	\$0.00	\$148,919.01	\$148,919.01	\$0.00
215001 Material Impreso e Información Digital	\$148,919.01	\$0.00	\$148,919.01	\$148,919.01	\$0.00	\$148,919.01	\$0.00	\$0.00	\$148,919.01	\$148,919.01	\$0.00
216000 Material de Limpieza	\$40,075.11	\$23,200.00	\$63,275.11	\$63,275.11	\$0.00	\$63,275.11	\$0.00	\$0.00	\$63,275.11	\$63,275.11	\$0.00
216001 Material de Limpieza	\$40,075.11	\$23,200.00	\$63,275.11	\$63,275.11	\$0.00	\$63,275.11	\$0.00	\$0.00	\$63,275.11	\$63,275.11	\$0.00
218000 Materiales para el registro e identificación de	\$95,448.00	\$0.00	\$95,448.00	\$95,448.00	\$0.00	\$95,448.00	\$0.00	\$0.00	\$95,448.00	\$95,448.00	\$0.00
218001 Materiales para el Registro e identificación de	\$95,448.00	\$0.00	\$95,448.00	\$95,448.00	\$0.00	\$95,448.00	\$0.00	\$0.00	\$95,448.00	\$95,448.00	\$0.00
220000 Alimentos y utensilios	\$160,462.40	\$25,144.00	\$185,606.40	\$185,606.40	\$0.00	\$185,606.40	\$0.00	\$0.00	\$185,606.40	\$185,606.40	\$0.00
221000 Productos alimenticios para personas	\$160,462.40	\$25,144.00	\$185,606.40	\$185,606.40	\$0.00	\$185,606.40	\$0.00	\$0.00	\$185,606.40	\$185,606.40	\$0.00
221001 Alimentación de Personas	\$160,462.40	\$25,144.00	\$185,606.40	\$185,606.40	\$0.00	\$185,606.40	\$0.00	\$0.00	\$185,606.40	\$185,606.40	\$0.00
230000 Materias primas y materiales de	\$0.00	\$19,116.80	\$19,116.80	\$19,116.80	\$0.00	\$19,116.80	\$0.00	\$0.00	\$19,116.80	\$19,116.80	\$0.00
237000 Productos de cuero, piel, plástico y hule	\$0.00	\$19,116.80	\$19,116.80	\$19,116.80	\$0.00	\$19,116.80	\$0.00	\$0.00	\$19,116.80	\$19,116.80	\$0.00
237001 Productos de cuero, piel, plástico y hule	\$0.00	\$19,116.80	\$19,116.80	\$19,116.80	\$0.00	\$19,116.80	\$0.00	\$0.00	\$19,116.80	\$19,116.80	\$0.00
240000 Materiales y artículos de construcción y	\$276,701.92	\$9,911.04	\$286,612.96	\$286,612.96	\$0.00	\$286,612.96	\$0.00	\$0.00	\$286,612.96	\$286,612.96	\$0.00
242000 Cemento y productos de concreto	\$1,206.40	\$0.00	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
242001 Cemento y productos de concreto	\$1,206.40	\$0.00	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
246000 Material eléctrico y electrónico	\$238,096.01	\$9,911.04	\$248,007.05	\$248,007.05	\$0.00	\$248,007.05	\$0.00	\$0.00	\$248,007.05	\$248,007.05	\$0.00
246001 Material Eléctrico	\$238,096.01	\$9,911.04	\$248,007.05	\$248,007.05	\$0.00	\$248,007.05	\$0.00	\$0.00	\$248,007.05	\$248,007.05	\$0.00
247000 Artículos metálicos para la construcción	\$4,140.04	\$0.00	\$4,140.04	\$4,140.04	\$0.00	\$4,140.04	\$0.00	\$0.00	\$4,140.04	\$4,140.04	\$0.00
247001 Artículos metálicos para la construcción	\$4,140.04	\$0.00	\$4,140.04	\$4,140.04	\$0.00	\$4,140.04	\$0.00	\$0.00	\$4,140.04	\$4,140.04	\$0.00
249000 Otros materiales y artículos de construcción y	\$33,259.47	\$0.00	\$33,259.47	\$33,259.47	\$0.00	\$33,259.47	\$0.00	\$0.00	\$33,259.47	\$33,259.47	\$0.00
249001 Otros materiales y artículos de construcción y	\$33,259.47	\$0.00	\$33,259.47	\$33,259.47	\$0.00	\$33,259.47	\$0.00	\$0.00	\$33,259.47	\$33,259.47	\$0.00
250000 Productos químicos, farmacéuticos y de	\$70,554.43	\$0.00	\$70,554.43	\$70,554.43	\$0.00	\$70,554.43	\$0.00	\$0.00	\$70,554.43	\$70,554.43	\$0.00
251000 Productos químicos básicos	\$38,850.72	\$0.00	\$38,850.72	\$38,850.72	\$0.00	\$38,850.72	\$0.00	\$0.00	\$38,850.72	\$38,850.72	\$0.00
251001 Sustancias Químicas	\$38,850.72	\$0.00	\$38,850.72	\$38,850.72	\$0.00	\$38,850.72	\$0.00	\$0.00	\$38,850.72	\$38,850.72	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$1,629.80	\$0.00	\$1,629.80	\$1,629.80	\$0.00	\$1,629.80	\$0.00	\$0.00	\$1,629.80	\$1,629.80	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$1,629.80	\$0.00	\$1,629.80	\$1,629.80	\$0.00	\$1,629.80	\$0.00	\$0.00	\$1,629.80	\$1,629.80	\$0.00
253000 Medicinas y productos farmacéuticos	\$26,831.71	\$0.00	\$26,831.71	\$26,831.71	\$0.00	\$26,831.71	\$0.00	\$0.00	\$26,831.71	\$26,831.71	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$26,831.71	\$0.00	\$26,831.71	\$26,831.71	\$0.00	\$26,831.71	\$0.00	\$0.00	\$26,831.71	\$26,831.71	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$3,242.20	\$0.00	\$3,242.20	\$3,242.20	\$0.00	\$3,242.20	\$0.00	\$0.00	\$3,242.20	\$3,242.20	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$3,242.20	\$0.00	\$3,242.20	\$3,242.20	\$0.00	\$3,242.20	\$0.00	\$0.00	\$3,242.20	\$3,242.20	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,388,969.13	\$67,864.16	\$2,456,833.29	\$2,456,833.29	\$0.00	\$2,456,833.29	\$0.00	\$0.00	\$2,456,833.29	\$2,456,833.29	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,388,969.13	\$67,864.16	\$2,456,833.29	\$2,456,833.29	\$0.00	\$2,456,833.29	\$0.00	\$0.00	\$2,456,833.29	\$2,456,833.29	\$0.00
261001 Combustibles y Lubricantes vehículos y	\$2,388,969.13	\$67,864.16	\$2,456,833.29	\$2,456,833.29	\$0.00	\$2,456,833.29	\$0.00	\$0.00	\$2,456,833.29	\$2,456,833.29	\$0.00
270000 Vestuario, blancos, prendas de	\$265,198.04	\$5,500.0									

272000	Prendas de seguridad y protección personal	\$6,432.00	\$0.00	\$6,432.00	\$6,432.00	\$0.00	\$6,432.00	\$0.00	\$0.00	\$6,432.00	\$6,432.00	\$0.00
272001	Prendas de Protección	\$6,432.00	\$0.00	\$6,432.00	\$6,432.00	\$0.00	\$6,432.00	\$0.00	\$0.00	\$6,432.00	\$6,432.00	\$0.00
273000	Artículos deportivos	\$35,698.04	\$5,500.00	\$41,198.04	\$41,198.04	\$0.00	\$41,198.04	\$0.00	\$0.00	\$41,198.04	\$41,198.04	\$0.00
273001	Artículos Deportivos	\$35,698.04	\$5,500.00	\$41,198.04	\$41,198.04	\$0.00	\$41,198.04	\$0.00	\$0.00	\$41,198.04	\$41,198.04	\$0.00
280000	Materiales y suministros para seguridad	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
282000	Materiales de seguridad pública	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
282001	Materiales de Seguridad Pública	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
290000	Herramientas, refacciones y accesorios	\$546,230.07	\$93,078.43	\$639,308.50	\$636,261.26	\$3,047.24	\$636,261.26	\$0.00	\$3,047.24	\$636,261.26	\$636,261.26	\$0.00
291000	Herramientas menores	\$80,928.28	\$7,899.60	\$88,827.88	\$88,827.88	\$0.00	\$88,827.88	\$0.00	\$0.00	\$88,827.88	\$88,827.88	\$0.00
291001	Herramientas Menores	\$80,928.28	\$7,899.60	\$88,827.88	\$88,827.88	\$0.00	\$88,827.88	\$0.00	\$0.00	\$88,827.88	\$88,827.88	\$0.00
292000	Refacciones y accesorios menores de	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
292001	Refacciones y accesorios menores de	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
294000	Refacciones y accesorios menores de equipo	\$1,208.00	\$0.00	\$1,208.00	\$1,208.00	\$0.00	\$1,208.00	\$0.00	\$0.00	\$1,208.00	\$1,208.00	\$0.00
294001	Refacciones y accesorios menores de equipo	\$1,208.00	\$0.00	\$1,208.00	\$1,208.00	\$0.00	\$1,208.00	\$0.00	\$0.00	\$1,208.00	\$1,208.00	\$0.00
296000	Refacciones y accesorios menores de equipo	\$463,011.51	\$85,178.83	\$548,190.34	\$545,143.10	\$3,047.24	\$545,143.10	\$0.00	\$3,047.24	\$545,143.10	\$545,143.10	\$0.00
296001	Refacciones	\$463,011.51	\$85,178.83	\$548,190.34	\$545,143.10	\$3,047.24	\$545,143.10	\$0.00	\$3,047.24	\$545,143.10	\$545,143.10	\$0.00
298000	Refacciones y accesorios menores de	\$502.28	\$0.00	\$502.28	\$502.28	\$0.00	\$502.28	\$0.00	\$0.00	\$502.28	\$502.28	\$0.00
298001	Refacciones y accesorios menores de	\$502.28	\$0.00	\$502.28	\$502.28	\$0.00	\$502.28	\$0.00	\$0.00	\$502.28	\$502.28	\$0.00
300000	SERVICIOS GENERALES	\$7,375,616.12	\$1,121,735.70	\$8,497,351.82	\$8,483,094.39	\$14,257.43	\$8,483,094.39	\$0.00	\$14,257.43	\$8,483,094.39	\$8,483,094.39	\$0.00
310000	Servicios básicos	\$1,966,546.64	\$7,320.00	\$1,973,866.64	\$1,973,866.64	\$0.00	\$1,973,866.64	\$0.00	\$0.00	\$1,973,866.64	\$1,973,866.64	\$0.00
311000	Energía eléctrica	\$1,803,185.55	\$0.00	\$1,803,185.55	\$1,803,185.55	\$0.00	\$1,803,185.55	\$0.00	\$0.00	\$1,803,185.55	\$1,803,185.55	\$0.00
311001	Servicio de Energía Eléctrica	\$1,803,185.55	\$0.00	\$1,803,185.55	\$1,803,185.55	\$0.00	\$1,803,185.55	\$0.00	\$0.00	\$1,803,185.55	\$1,803,185.55	\$0.00
314000	Telefonía tradicional	\$58,241.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00	\$58,241.00	\$0.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00
314001	Servicio Telefónico Tradicional	\$58,241.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00	\$58,241.00	\$0.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00
317000	Servicios de acceso de Internet, redes y	\$105,120.09	\$7,320.00	\$112,440.09	\$112,440.09	\$0.00	\$112,440.09	\$0.00	\$0.00	\$112,440.09	\$112,440.09	\$0.00
317001	Servicios de Conducción de Señales	\$105,120.09	\$7,320.00	\$112,440.09	\$112,440.09	\$0.00	\$112,440.09	\$0.00	\$0.00	\$112,440.09	\$112,440.09	\$0.00
320000	Servicios de arrendamiento	\$1,310,126.00	\$141,411.00	\$1,451,537.00	\$1,451,537.00	\$0.00	\$1,451,537.00	\$0.00	\$0.00	\$1,451,537.00	\$1,451,537.00	\$0.00
322000	Arrendamiento de edificios	\$820,000.00	\$57,420.00	\$877,420.00	\$877,420.00	\$0.00	\$877,420.00	\$0.00	\$0.00	\$877,420.00	\$877,420.00	\$0.00
322001	Arrendamiento de edificios	\$820,000.00	\$57,420.00	\$877,420.00	\$877,420.00	\$0.00	\$877,420.00	\$0.00	\$0.00	\$877,420.00	\$877,420.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$87,406.00	\$8,684.00	\$96,090.00	\$96,090.00	\$0.00	\$96,090.00	\$0.00	\$0.00	\$96,090.00	\$96,090.00	\$0.00
325001	Servicios de arrendamiento de vehículos y	\$87,406.00	\$8,684.00	\$96,090.00	\$96,090.00	\$0.00	\$96,090.00	\$0.00	\$0.00	\$96,090.00	\$96,090.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos	\$293,961.60	\$69,832.00	\$363,793.60	\$363,793.60	\$0.00	\$363,793.60	\$0.00	\$0.00	\$363,793.60	\$363,793.60	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$293,961.60	\$69,832.00	\$363,793.60	\$363,793.60	\$0.00	\$363,793.60	\$0.00	\$0.00	\$363,793.60	\$363,793.60	\$0.00
329000	Otros arrendamientos	\$108,758.40	\$5,475.00	\$114,233.40	\$114,233.40	\$0.00	\$114,233.40	\$0.00	\$0.00	\$114,233.40	\$114,233.40	\$0.00
329001	Otros arrendamientos	\$108,758.40	\$5,475.00	\$114,233.40	\$114,233.40	\$0.00	\$114,233.40	\$0.00	\$0.00	\$114,233.40	\$114,233.40	\$0.00
330000	Servicios profesionales, científicos,	\$341,106.00	\$54,108.00	\$395,214.00	\$395,214.00	\$0.00	\$395,214.00	\$0.00	\$0.00	\$395,214.00	\$395,214.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$305,376.00	\$54,108.00	\$359,484.00	\$359,484.00	\$0.00	\$359,484.00	\$0.00	\$0.00	\$359,484.00	\$359,484.00	\$0.00
331001	Servicios legales	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$154,576.00	\$54,108.00	\$208,684.00	\$208,684.00	\$0.00	\$208,684.00	\$0.00	\$0.00	\$208,684.00	\$208,684.00	\$0.00
333000	Servicios de consultoría administrativa,	\$12,530.00	\$0.00	\$12,530.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$12,530.00	\$0.00
333001	Servicios de informática	\$12,530.00	\$0.00	\$12,530.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$12,530.00	\$0.00
339000	Servicios profesionales, científicos y técnicos	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
339001	Estudios e Investigaciones	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
340000	Servicios financieros, bancarios y	\$47,038.19	\$0.00	\$47,038.19	\$47,038.19	\$0.00	\$47,038.19	\$0.00	\$0.00	\$47,038.19	\$47,038.19	\$0.00
345000	Seguro de bienes patrimoniales	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
345001	Seguros	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
347000	Fletes y maniobras	\$21,195.52	\$0.00	\$21,195.52	\$21,195.52	\$0.00	\$21,195.52	\$0.00	\$0.00	\$21,195.52	\$21,195.52	\$0.00
347001	Fletes y Maniobras	\$21,195.52	\$0.00	\$21,195.52	\$21,195.52	\$0.00	\$21,195.52	\$0.00	\$0.00	\$21,195.52	\$21,195.52	\$0.00
348000	Comisiones por ventas	\$9,342.67	\$0.00	\$9,342.67	\$9,342.67	\$0.00	\$9,342.67	\$0.00	\$0.00	\$9,342.67	\$9,342.67	\$0.00
348001	Comisiones por ventas	\$9,342.67	\$0.00	\$9,342.67	\$9,342.67	\$0.00	\$9,342.67	\$0.00	\$0.00	\$9,342.67	\$9,342.67	\$0.00
350000	Servicios de instalación, reparación,	\$825,984.57	\$198,916.02	\$1,024,900.59	\$1,024,900.59	\$0.00	\$1,024,900.59	\$0.00	\$0.00	\$1,024,900.59	\$1,024,900.59	\$0.00
351000	Conservación y mantenimiento menor de	\$600,052.27	\$173,377.82	\$773,430.09	\$773,430.09	\$0.00	\$773,430.09	\$0.00	\$0.00	\$773,430.09	\$773,430.09	\$0.00
351001	Conservación y mantenimiento menor de	\$600,052.27	\$173,377.82	\$773,430.09	\$773,430.09	\$0.00	\$773,430.09	\$0.00	\$0.00	\$773,430.09	\$773,430.09	\$0.00
353000	Instalación, reparación y mantenimiento de	\$4,820.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,820.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$196,120.30	\$25,538.20	\$221,658.50	\$221,658.50	\$0.00	\$221,658.50	\$0.00	\$0.00	\$221,658.50	\$221,658.50	\$0.00
355001	Mantenimiento de Vehículos	\$196,120.30	\$25,538.20	\$221,658.50	\$221,658.50	\$0.00	\$221,658.50	\$0.00	\$0.00	\$221,658.50	\$221,658.50	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$24,592.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00	\$24,592.00	\$0.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00
358001	Servicios de Limpieza y Manejo de Desechos	\$24,592.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00	\$24,592.00	\$0.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00
360000	Servicios de comunicación social y	\$97,764.81	\$12,652.19	\$110,417.00	\$110,417.00	\$0.00	\$110,417.00	\$0.00	\$0.00	\$110,417.00	\$110,417.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$89,963.81	\$12,652.19	\$102,616.00	\$102,616.00	\$0.00	\$102,616.00	\$0.00	\$0.00	\$102,616.00	\$102,616.00	\$0.00
361001	Difusión de programas y actividades	\$89,963.81	\$12,652.19	\$102,616.00	\$102,616.00	\$0.00	\$102,616.00	\$0.00	\$0.00	\$102,616.00	\$102,616.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$7,801.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00	\$7,801.00	\$0.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$7,801.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00	\$7,801.00	\$0.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00
370000	Servicios de traslado y viáticos	\$148,885.01	\$0.00	\$148,885.01	\$148,885.01	\$0.00	\$148,885.01	\$0.00	\$0.00	\$148,885.01	\$148,885.01	\$0.00
375000	Viáticos en el país	\$148,885.01	\$0.00	\$148,885.01	\$148,885.01	\$0.00	\$148,885.01	\$0.00	\$0.00	\$148,885.01	\$148,885.01	\$0.00
375001	Viáticos en el país	\$148,885.01	\$0.00	\$148,885.01	\$148,885.01	\$0.00	\$148,885.01	\$0.00	\$0.00	\$148,885.01	\$148,885.01	\$0.00
380000	Servicios oficiales	\$2,137,887.98	\$558,202.41	\$2,696,090.39	\$2,692,510.96	\$3,579.43	\$2,692,510.96	\$0.00	\$3,579.43	\$2,692,510.96	\$2,692,510.96	\$0.00
381000	Gastos de ceremonial	\$517,014.27	\$8,410.00	\$525,424.27	\$525,424.27	\$0.00	\$525,424.27	\$0.00	\$0.00	\$525,424.27	\$525,424.27	\$0.00
381001	Gastos de Ceremonial	\$517,014.27	\$8,410.00	\$525,424.27	\$525,424.27	\$0.00	\$525,424.27	\$0.00	\$0.00	\$525,424.27	\$525,424.27	\$0.00
382000	Gastos de orden social y cultural	\$1,620,873.71	\$549,792.41	\$2,170,666.12	\$2,167,086.69	\$3,579.43	\$2,167,086.69	\$0.00	\$3,579.43	\$2,167,086.69	\$2,167,086.69	\$0.00
382001	Gastos de orden social	\$1										

40000	TRANSFERENCIAS, ASIGNACIONES,	\$4,406,972.33	\$575,698.36	\$4,982,670.69	\$4,782,778.38	\$199,892.31	\$4,782,778.38	\$0.00	\$199,892.31	\$4,782,778.38	\$4,782,778.38	\$0.00
41000	Transferencias internas y asignaciones al	\$58,166.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00	\$58,166.00	\$0.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00
415000	Transferencias internas otorgadas a	\$58,166.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00	\$58,166.00	\$0.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00
415001	Transferencias internas otorgadas a	\$58,166.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00	\$58,166.00	\$0.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00
40000	Ayudas sociales	\$3,825,227.25	\$456,953.44	\$4,282,180.69	\$4,082,288.38	\$199,892.31	\$4,082,288.38	\$0.00	\$199,892.31	\$4,082,288.38	\$4,082,288.38	\$0.00
441000	Ayudas sociales a personas	\$2,358,780.41	\$395,207.76	\$2,753,988.17	\$2,554,095.86	\$199,892.31	\$2,554,095.86	\$0.00	\$199,892.31	\$2,554,095.86	\$2,554,095.86	\$0.00
441001	Ayudas sociales a personas	\$2,358,780.41	\$395,207.76	\$2,753,988.17	\$2,554,095.86	\$199,892.31	\$2,554,095.86	\$0.00	\$199,892.31	\$2,554,095.86	\$2,554,095.86	\$0.00
442000	Becas y otras ayudas para programas de	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
442001	Becas	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$1,434,046.84	\$61,745.68	\$1,495,792.52	\$1,495,792.52	\$0.00	\$1,495,792.52	\$0.00	\$0.00	\$1,495,792.52	\$1,495,792.52	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$1,434,046.84	\$61,745.68	\$1,495,792.52	\$1,495,792.52	\$0.00	\$1,495,792.52	\$0.00	\$0.00	\$1,495,792.52	\$1,495,792.52	\$0.00
445000	Ayudas sociales a instituciones sin fines de	\$26,800.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
445001	AYUDAS SOCIALES A INSTITUCIONES	\$26,800.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
48000	Donativos	\$523,579.08	\$118,744.92	\$642,324.00	\$642,324.00	\$0.00	\$642,324.00	\$0.00	\$0.00	\$642,324.00	\$642,324.00	\$0.00
481000	Donativos a instituciones sin fines de lucro	\$523,579.08	\$118,744.92	\$642,324.00	\$642,324.00	\$0.00	\$642,324.00	\$0.00	\$0.00	\$642,324.00	\$642,324.00	\$0.00
481001	Donativos a instituciones sin fines de lucro	\$523,579.08	\$118,744.92	\$642,324.00	\$642,324.00	\$0.00	\$642,324.00	\$0.00	\$0.00	\$642,324.00	\$642,324.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$437,501.32	\$12,830.01	\$450,331.33	\$450,331.33	\$0.00	\$450,331.33	\$0.00	\$0.00	\$450,331.33	\$450,331.33	\$0.00
51000	Mobiliario y equipo de administración	\$229,842.52	\$12,830.01	\$242,672.53	\$242,672.53	\$0.00	\$242,672.53	\$0.00	\$0.00	\$242,672.53	\$242,672.53	\$0.00
511000	Muebles de oficina y estantería	\$18,600.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00
511001	Muebles de oficina y estantería	\$18,600.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00
515000	Equipo de cómputo y de tecnología de la	\$211,242.52	\$12,830.01	\$224,072.53	\$224,072.53	\$0.00	\$224,072.53	\$0.00	\$0.00	\$224,072.53	\$224,072.53	\$0.00
515001	Bienes informáticos	\$211,242.52	\$12,830.01	\$224,072.53	\$224,072.53	\$0.00	\$224,072.53	\$0.00	\$0.00	\$224,072.53	\$224,072.53	\$0.00
52000	Mobiliario y equipo educacional y	\$3,013.20	\$0.00	\$3,013.20	\$3,013.20	\$0.00	\$3,013.20	\$0.00	\$0.00	\$3,013.20	\$3,013.20	\$0.00
523000	Cámaras fotográficas y de video	\$3,013.20	\$0.00	\$3,013.20	\$3,013.20	\$0.00	\$3,013.20	\$0.00	\$0.00	\$3,013.20	\$3,013.20	\$0.00
523001	Cámaras fotográficas y de video	\$3,013.20	\$0.00	\$3,013.20	\$3,013.20	\$0.00	\$3,013.20	\$0.00	\$0.00	\$3,013.20	\$3,013.20	\$0.00
53000	Equipo e instrumental médico y de	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
531000	Equipo médico y de laboratorio	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
531001	Equipo médico y de laboratorio	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$132,725.60	\$0.00	\$132,725.60	\$132,725.60	\$0.00	\$132,725.60	\$0.00	\$0.00	\$132,725.60	\$132,725.60	\$0.00
561000	Maquinaria y equipo agropecuario	\$30,374.60	\$0.00	\$30,374.60	\$30,374.60	\$0.00	\$30,374.60	\$0.00	\$0.00	\$30,374.60	\$30,374.60	\$0.00
561001	Maquinaria y equipo agropecuario	\$30,374.60	\$0.00	\$30,374.60	\$30,374.60	\$0.00	\$30,374.60	\$0.00	\$0.00	\$30,374.60	\$30,374.60	\$0.00
565000	Equipo de comunicación y telecomunicación	\$79,910.80	\$0.00	\$79,910.80	\$79,910.80	\$0.00	\$79,910.80	\$0.00	\$0.00	\$79,910.80	\$79,910.80	\$0.00
565001	Equipos y Aparatos de Comunicación y	\$79,910.80	\$0.00	\$79,910.80	\$79,910.80	\$0.00	\$79,910.80	\$0.00	\$0.00	\$79,910.80	\$79,910.80	\$0.00
569000	Otros equipos	\$22,440.20	\$0.00	\$22,440.20	\$22,440.20	\$0.00	\$22,440.20	\$0.00	\$0.00	\$22,440.20	\$22,440.20	\$0.00
569001	Otros equipos	\$22,440.20	\$0.00	\$22,440.20	\$22,440.20	\$0.00	\$22,440.20	\$0.00	\$0.00	\$22,440.20	\$22,440.20	\$0.00
59000	Activos intangibles	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
591000	Software	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
591001	Software	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
60000	INVERSION PUBLICA	\$24,344,017.48	\$10,556,337.39	\$34,900,354.87	\$17,544,950.16	\$17,355,404.71	\$17,544,950.16	\$0.00	\$17,355,404.71	\$17,544,950.16	\$17,544,950.16	\$0.00
61000	Obra pública en bienes de dominio	\$24,344,017.48	\$10,556,337.39	\$34,900,354.87	\$17,544,950.16	\$17,355,404.71	\$17,544,950.16	\$0.00	\$17,355,404.71	\$17,544,950.16	\$17,544,950.16	\$0.00
611000	Edificación habitacional	\$6,766,953.86	\$0.00	\$6,766,953.86	\$4,409,880.86	\$2,357,073.00	\$4,409,880.86	\$0.00	\$2,357,073.00	\$4,409,880.86	\$4,409,880.86	\$0.00
611001	Edificación habitacional	\$6,766,953.86	\$0.00	\$6,766,953.86	\$4,409,880.86	\$2,357,073.00	\$4,409,880.86	\$0.00	\$2,357,073.00	\$4,409,880.86	\$4,409,880.86	\$0.00
612000	Edificación no habitacional	\$7,900,338.51	\$5,951,032.60	\$13,851,371.11	\$4,951,055.51	\$8,900,315.60	\$4,951,055.51	\$0.00	\$8,900,315.60	\$4,951,055.51	\$4,951,055.51	\$0.00
612001	Edificación no habitacional	\$7,900,338.51	\$5,951,032.60	\$13,851,371.11	\$4,951,055.51	\$8,900,315.60	\$4,951,055.51	\$0.00	\$8,900,315.60	\$4,951,055.51	\$4,951,055.51	\$0.00
614000	División de terrenos y construcción de obras	\$6,366,524.65	\$0.00	\$6,366,524.65	\$4,047,740.90	\$2,318,783.75	\$4,047,740.90	\$0.00	\$2,318,783.75	\$4,047,740.90	\$4,047,740.90	\$0.00
614001	División de terrenos y construcción de obras	\$6,366,524.65	\$0.00	\$6,366,524.65	\$4,047,740.90	\$2,318,783.75	\$4,047,740.90	\$0.00	\$2,318,783.75	\$4,047,740.90	\$4,047,740.90	\$0.00
615000	Construcción de vías de comunicación	\$3,310,200.46	\$4,605,304.79	\$7,915,505.25	\$4,136,272.89	\$3,779,232.36	\$4,136,272.89	\$0.00	\$3,779,232.36	\$4,136,272.89	\$4,136,272.89	\$0.00
615001	Construcción de vías de comunicación	\$3,310,200.46	\$4,605,304.79	\$7,915,505.25	\$4,136,272.89	\$3,779,232.36	\$4,136,272.89	\$0.00	\$3,779,232.36	\$4,136,272.89	\$4,136,272.89	\$0.00
80000	PARTICIPACIONES Y APORTACIONES	\$19,305.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00	\$19,305.00	\$0.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00
85000	Convenios	\$19,305.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00	\$19,305.00	\$0.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00
853000	Otros Convenios	\$19,305.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00	\$19,305.00	\$0.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00
853001	Otros Convenios	\$19,305.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00	\$19,305.00	\$0.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00
Total		\$71,276,863.58	\$12,576,385.89	\$83,855,249.47	\$66,259,483.66	\$17,595,765.81	\$66,259,483.66	\$0.00	\$17,595,765.81	\$66,259,483.66	\$66,259,483.66	\$0.00

Municipio de Tenango de Doria
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(recaudacion / Estimación)
12.00 IMPUESTOS SOBRE EL PATRIMONIO	\$640,718.00	\$0.00	\$640,718.00	\$640,718.00	\$640,718.00	\$0.00	100.00 %
IMPUESTO PREDIAL	\$541,061.00	\$0.00	\$541,061.00	\$541,061.00	\$541,061.00	\$0.00	100.00 %
URBANO	\$86,936.00	\$0.00	\$86,936.00	\$86,936.00	\$86,936.00	\$0.00	100.00 %
RUSTICO	\$427,553.00	\$0.00	\$427,553.00	\$427,553.00	\$427,553.00	\$0.00	100.00 %
EJIDAL	\$26,572.00	\$0.00	\$26,572.00	\$26,572.00	\$26,572.00	\$0.00	100.00 %
TRASLADO DE DOMINIO	\$99,657.00	\$0.00	\$99,657.00	\$99,657.00	\$99,657.00	\$0.00	100.00 %
IMP. SOBRE TRASL. DOMINIO	\$99,657.00	\$0.00	\$99,657.00	\$99,657.00	\$99,657.00	\$0.00	100.00 %
41.00 DERECHOS POR EL USO, GOCE,	\$22,519.20	\$0.00	\$22,519.20	\$22,519.20	\$22,519.20	\$0.00	100.00 %
DERECHOS POR SERVICIOS PÚBLICOS	\$22,519.20	\$0.00	\$22,519.20	\$22,519.20	\$22,519.20	\$0.00	100.00 %
DERECHOS POR SERVICIO DE AGUA POTABLE	\$13,652.80	\$0.00	\$13,652.80	\$13,652.80	\$13,652.80	\$0.00	100.00 %
DERECHOS POR SERVICIO DE DRENAJE Y	\$974.00	\$0.00	\$974.00	\$974.00	\$974.00	\$0.00	100.00 %
DERECHOS POR SERVICIO Y USO DE	\$7,892.40	\$0.00	\$7,892.40	\$7,892.40	\$7,892.40	\$0.00	100.00 %
43.00 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$679,897.62	\$0.00	\$679,897.62	\$679,897.62	\$679,897.62	\$0.00	100.00 %
DERECHOS POR REGISTRO, LICENCIAS Y	\$471,511.30	\$0.00	\$471,511.30	\$471,511.30	\$471,511.30	\$0.00	100.00 %
REGISTRO DEL ESTADO FAMILIAR	\$36,664.40	\$0.00	\$36,664.40	\$36,664.40	\$36,664.40	\$0.00	100.00 %
CERTIFICACION, LEGALIZ. Y COPIAS	\$428,246.90	\$0.00	\$428,246.90	\$428,246.90	\$428,246.90	\$0.00	100.00 %
EXPED. Y RENOV. DE PLACAS FUNC.	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	100.00 %
DERECHOS EN MATERIA DESARROLLO	\$208,386.32	\$0.00	\$208,386.32	\$208,386.32	\$208,386.32	\$0.00	100.00 %
ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$15,830.50	\$0.00	\$15,830.50	\$15,830.50	\$15,830.50	\$0.00	100.00 %
REALIZACION Y EXPEDICION DE AVALUOS	\$10,114.00	\$0.00	\$10,114.00	\$10,114.00	\$10,114.00	\$0.00	100.00 %
LICENCIAS PARA CONSTRUCCION,	\$132,470.80	\$0.00	\$132,470.80	\$132,470.80	\$132,470.80	\$0.00	100.00 %
POR SUPERVISION DE OBRA	\$49,370.72	\$0.00	\$49,370.72	\$49,370.72	\$49,370.72	\$0.00	100.00 %
EXPEDICION DE DICTAMEN DE IMPACTO	\$600.30	\$0.00	\$600.30	\$600.30	\$600.30	\$0.00	100.00 %
51.00 PRODUCTOS DE TIPO CORRIENTE	\$89,739.00	\$0.00	\$89,739.00	\$89,739.00	\$89,739.00	\$0.00	100.00 %
51-01 PRODUCTOS DERIVADOS DEL USO Y	\$89,739.00	\$0.00	\$89,739.00	\$89,739.00	\$89,739.00	\$0.00	100.00 %
PRODUCTOS DE CORRIENTES	\$89,517.00	\$0.00	\$89,517.00	\$89,517.00	\$89,517.00	\$0.00	100.00 %
ARRENDAMIENTO DE BIENES MUEBLES O	\$89,480.00	\$0.00	\$89,480.00	\$89,480.00	\$89,480.00	\$0.00	100.00 %
USO DE PLAZAS Y PISOS EN LAS CALLES,	\$89,480.00	\$0.00	\$89,480.00	\$89,480.00	\$89,480.00	\$0.00	100.00 %
EXPEDICION EN COPIA SIMPLE O	\$37.00	\$0.00	\$37.00	\$37.00	\$37.00	\$0.00	100.00 %
EXPEDICION EN COPIA SIMPLE O	\$37.00	\$0.00	\$37.00	\$37.00	\$37.00	\$0.00	100.00 %
Productos de tipo corriente	\$222.00	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	100.00 %
61.00 APROVECHAMIENTOS DE TIPO CORRIENTE	\$903,395.62	\$0.00	\$903,395.62	\$903,395.62	\$903,395.62	\$0.00	100.00 %
61-01 INCENTIVOS DERIVADOS DE LA	\$903,395.62	\$0.00	\$903,395.62	\$903,395.62	\$903,395.62	\$0.00	100.00 %
APROVECHAMIENTOS	\$903,395.62	\$0.00	\$903,395.62	\$903,395.62	\$903,395.62	\$0.00	100.00 %
RECARGOS	\$272,603.70	\$0.00	\$272,603.70	\$272,603.70	\$272,603.70	\$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE	\$10,350.00	\$0.00	\$10,350.00	\$10,350.00	\$10,350.00	\$0.00	100.00 %
DONACIONES HECHAS A FAVOR DEL	\$53,450.00	\$0.00	\$53,450.00	\$53,450.00	\$53,450.00	\$0.00	100.00 %
INTERESES	\$1,328.92	\$0.00	\$1,328.92	\$1,328.92	\$1,328.92	\$0.00	100.00 %
REZAGOS DE EJERCICIOS FISCALES	\$565,663.00	\$0.00	\$565,663.00	\$565,663.00	\$565,663.00	\$0.00	100.00 %
81.00 PARTICIPACIONES	\$36,073,034.25	\$0.00	\$36,073,034.25	\$36,073,034.16	\$36,073,034.25	-\$0.09	100.00 %
FONDO GENERAL DE PARTICIPACIONES	\$20,758,925.08	\$0.00	\$20,758,925.08	\$20,758,925.08	\$20,758,925.08	\$0.00	100.00 %
FONDO GRA. PARTICIPACIONES	\$20,758,925.08	\$0.00	\$20,758,925.08	\$20,758,925.08	\$20,758,925.08	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$11,653,604.46	\$0.00	\$11,653,604.46	\$11,653,604.46	\$11,653,604.46	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$11,653,604.46	\$0.00	\$11,653,604.46	\$11,653,604.46	\$11,653,604.46	\$0.00	100.00 %
I.E.P.S.	\$454,440.74	\$0.00	\$454,440.74	\$454,440.74	\$454,440.74	\$0.00	100.00 %
IMP. SOBRE PROD. Y SERVICIOS	\$454,440.74	\$0.00	\$454,440.74	\$454,440.74	\$454,440.74	\$0.00	100.00 %
I.S.A.N	\$250,301.68	\$0.00	\$250,301.68	\$250,301.68	\$250,301.68	\$0.00	100.00 %
IMP. SOBRE AUTOS NUEVOS	\$250,301.68	\$0.00	\$250,301.68	\$250,301.68	\$250,301.68	\$0.00	100.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$483,895.01	\$0.00	\$483,895.01	\$483,894.92	\$483,895.01	-\$0.09	100.00 %
FISCALIZACION Y RECAUDACION	\$483,895.01	\$0.00	\$483,895.01	\$483,894.92	\$483,895.01	-\$0.09	100.00 %
I.S.R.	\$1,579,259.99	\$0.00	\$1,579,259.99	\$1,579,259.99	\$1,579,259.99	\$0.00	100.00 %
IMPUESTO SOBRE LA RENTA	\$1,579,259.99	\$0.00	\$1,579,259.99	\$1,579,259.99	\$1,579,259.99	\$0.00	100.00 %
CISAN	\$35,493.01	\$0.00	\$35,493.01	\$35,493.01	\$35,493.01	\$0.00	100.00 %
COMPENSACION ISAN	\$35,493.01	\$0.00	\$35,493.01	\$35,493.01	\$35,493.01	\$0.00	100.00 %
IVGD	\$737,267.09	\$0.00	\$737,267.09	\$737,267.09	\$737,267.09	\$0.00	100.00 %
IVGD	\$737,267.09	\$0.00	\$737,267.09	\$737,267.09	\$737,267.09	\$0.00	100.00 %
FOCOM	\$119,847.19	\$0.00	\$119,847.19	\$119,847.19	\$119,847.19	\$0.00	100.00 %
FONDO DE COMPENSACION	\$119,847.19	\$0.00	\$119,847.19	\$119,847.19	\$119,847.19	\$0.00	100.00 %
82.00 APORTACIONES	\$27,381,478.00	\$0.00	\$27,381,478.00	\$27,381,478.00	\$27,381,478.00	\$0.00	100.00 %
INFRAESTRUCTURA SOCIAL	\$16,835,887.00	\$0.00	\$16,835,887.00	\$16,835,887.00	\$16,835,887.00	\$0.00	100.00 %
INFRAESTRUCTURA SOCIAL	\$16,835,887.00	\$0.00	\$16,835,887.00	\$16,835,887.00	\$16,835,887.00	\$0.00	100.00 %
FORTALECIMIENTO MUNICIPAL	\$10,545,591.00	\$0.00	\$10,545,591.00	\$10,545,591.00	\$10,545,591.00	\$0.00	100.00 %
FORTALECIMIENTO MUNICIPAL	\$10,545,591.00	\$0.00	\$10,545,591.00	\$10,545,591.00	\$10,545,591.00	\$0.00	100.00 %
83.00 CONVENIOS	\$18,064,467.87	\$0.00	\$18,064,467.87	\$18,064,467.87	\$18,064,467.87	\$0.00	100.00 %
INGRESOS EXTRAORDINARIOS	\$18,064,467.87	\$0.00	\$18,064,467.87	\$18,064,467.87	\$18,064,467.87	\$0.00	100.00 %
FONDO FOFIN 2017	\$13,020,565.89	\$0.00	\$13,020,565.89	\$13,020,565.89	\$13,020,565.89	\$0.00	100.00 %
PROREGI 2017	\$5,043,901.98	\$0.00	\$5,043,901.98	\$5,043,901.98	\$5,043,901.98	\$0.00	100.00 %
Total	\$83,855,249.56	\$0.00	\$83,855,249.56	\$83,855,249.47	\$83,855,249.56	-\$0.09	99.99 %