

Municipio de Tenango de Doria
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales

Fuente de Ingresos		Ley de Ingresos Estimada / (Reducciones)	Ampliaciones (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Ingresos Devengado Por Recaudar	(Recaudación / Estimación)	
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$640,718.00	\$0.00	\$640,718.00	\$640,718.00	\$640,718.00	\$0.00	100.00	%
	IMPUESTO PREDIAL	\$541,061.00	\$0.00	\$541,061.00	\$541,061.00	\$541,061.00	\$0.00	100.00	
	URBANO	\$86,936.00	\$0.00	\$86,936.00	\$86,936.00	\$86,936.00	\$0.00	100.00	%
	RUSTICO	\$427,553.00	\$0.00	\$427,553.00	\$427,553.00	\$427,553.00	\$0.00	100.00	
	EJIDAL	\$26,572.00	\$0.00	\$26,572.00	\$26,572.00	\$26,572.00	\$0.00	100.00	%
	TRASLADO DE DOMINIO	\$99,657.00	\$0.00	\$99,657.00	\$99,657.00	\$99,657.00	\$0.00	100.00	
	IMP. SOBRE TRASL DOMINIO	\$99,657.00	\$0.00	\$99,657.00	\$99,657.00	\$99,657.00	\$0.00	100.00	%
41.00	<u>DERECHOS POR EL USO, GOCE,</u>	\$22,519.20	\$0.00	\$22,519.20	\$22,519.20	\$22,519.20	\$0.00	100.00	
	DERECHOS POR SERVICIOS PUBLICOS	\$22,519.20	\$0.00	\$22,519.20	\$22,519.20	\$22,519.20	\$0.00	100.00	%
	DERECHOS POR SERVICIO DE AGUA	\$13,652.80	\$0.00	\$13,652.80	\$13,652.80	\$13,652.80	\$0.00	100.00	
	DERECHOS POR SERVICIO DE DRENAJE Y	\$974.00	\$0.00	\$974.00	\$974.00	\$974.00	\$0.00	100.00	%
	DERECHOS POR SERVICIO Y USO DE	\$7,892.40	\$0.00	\$7,892.40	\$7,892.40	\$7,892.40	\$0.00	100.00	
43.00	<u>DERECHOS POR PRESTACIÓN DE</u>	\$679,897.62	\$0.00	\$679,897.62	\$679,897.62	\$679,897.62	\$0.00	100.00	%
	DERECHOS POR REGISTRO, LICENCIAS Y	\$471,511.30	\$0.00	\$471,511.30	\$471,511.30	\$471,511.30	\$0.00	100.00	
	REGISTRO DEL ESTADO FAMILIAR	\$36,664.40	\$0.00	\$36,664.40	\$36,664.40	\$36,664.40	\$0.00	100.00	%
	CERTIFICACION, LEGALIZ. Y COPIAS	\$428,246.90	\$0.00	\$428,246.90	\$428,246.90	\$428,246.90	\$0.00	100.00	
	EXPED. Y RENOV. DE PLACAS FUNC.	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	100.00	%
	DERECHOS EN MATERIA DESARROLLO	\$208,386.32	\$0.00	\$208,386.32	\$208,386.32	\$208,386.32	\$0.00	100.00	
	ALINEAMIENTO, DESLINDE Y	\$15,830.50	\$0.00	\$15,830.50	\$15,830.50	\$15,830.50	\$0.00	100.00	%
	REALIZACION Y EXPEDICION DE AVALUOS	\$10,114.00	\$0.00	\$10,114.00	\$10,114.00	\$10,114.00	\$0.00	100.00	
	LICENCIAS PARA CONSTRUCCION,	\$132,470.80	\$0.00	\$132,470.80	\$132,470.80	\$132,470.80	\$0.00	100.00	%
	POR SUPERVICION DE OBRA	\$49,370.72	\$0.00	\$49,370.72	\$49,370.72	\$49,370.72	\$0.00	100.00	
	EXPEDICION DE DICTAMEN DE IMPACTO	\$600.30	\$0.00	\$600.30	\$600.30	\$600.30	\$0.00	100.00	%
51.00	<u>PRODUCTOS DE TIPO CORRIENTE</u>	\$89,739.00	\$0.00	\$89,739.00	\$89,739.00	\$89,739.00	\$0.00	100.00	
51-01	<u>PRODUCTOS DERIVADOS DEL USO Y</u>	\$89,739.00	\$0.00	\$89,739.00	\$89,739.00	\$89,739.00	\$0.00	100.00	%
	PRODUCTOS DE CORRIENTES	\$89,517.00	\$0.00	\$89,517.00	\$89,517.00	\$89,517.00	\$0.00	100.00	
	ARRENDAMIENTO DE BIENES MUEBLES O	\$89,480.00	\$0.00	\$89,480.00	\$89,480.00	\$89,480.00	\$0.00	100.00	%
	USO DE PLAZAS Y PISOS EN LAS CALLES,	\$89,480.00	\$0.00	\$89,480.00	\$89,480.00	\$89,480.00	\$0.00	100.00	
	EXPEDICION EN COPIA SIMPLE O	\$37.00	\$0.00	\$37.00	\$37.00	\$37.00	\$0.00	100.00	%
	EXPEDICION EN COPIA SIMPLE O	\$37.00	\$0.00	\$37.00	\$37.00	\$37.00	\$0.00	100.00	
	Productos de tipo corriente	\$222.00	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	100.00	%
61.00	<u>APROVECHAMIENTOS DE TIPO</u>	\$903,395.62	\$0.00	\$903,395.62	\$903,395.62	\$903,395.62	\$0.00	100.00	
61-01	<u>INCENTIVOS DERIVADOS DE LA</u>	\$903,395.62	\$0.00	\$903,395.62	\$903,395.62	\$903,395.62	\$0.00	100.00	%
	APROVECHAMIENTOS	\$903,395.62	\$0.00	\$903,395.62	\$903,395.62	\$903,395.62	\$0.00	100.00	
	RECARGOS	\$272,603.70	\$0.00	\$272,603.70	\$272,603.70	\$272,603.70	\$0.00	100.00	%
	MULTAS IMPUESTAS A LOS INFRACTORES	\$10,350.00	\$0.00	\$10,350.00	\$10,350.00	\$10,350.00	\$0.00	100.00	%
	DONACIONES HECHAS A FAVOR DEL	\$53,450.00	\$0.00	\$53,450.00	\$53,450.00	\$53,450.00	\$0.00	100.00	

	INTERESES	\$1,328.92	\$0.00	\$1,328.92	\$1,328.92	\$1,328.92	\$0.00	100.00	%
	REZAGOS DE EJERCICIOS FISCALES	\$565,663.00	\$0.00	\$565,663.00	\$565,663.00	\$565,663.00	\$0.00	100.00	%
81.00	<u>PARTICIPACIONES</u>	\$36,073,034.25	\$0.00	\$36,073,034.25	\$36,073,034.16	\$36,073,034.25	-\$0.09	100.00	%
	FONDO GENERAL DE PARTICIPACIONES	\$20,758,925.08	\$0.00	\$20,758,925.08	\$20,758,925.08	\$20,758,925.08	\$0.00	100.00	%
	FONDO GRA. PARTICIPACIONES	\$20,758,925.08	\$0.00	\$20,758,925.08	\$20,758,925.08	\$20,758,925.08	\$0.00	100.00	%
	FONDO DE FOMENTO MUNICIPAL	\$11,653,604.46	\$0.00	\$11,653,604.46	\$11,653,604.46	\$11,653,604.46	\$0.00	100.00	%
	FONDO DE FOMENTO MUNICIPAL	\$11,653,604.46	\$0.00	\$11,653,604.46	\$11,653,604.46	\$11,653,604.46	\$0.00	100.00	%
	I.E.P.S.	\$454,440.74	\$0.00	\$454,440.74	\$454,440.74	\$454,440.74	\$0.00	100.00	%
	IMP. SOBRE PROD. Y SERVICIOS	\$454,440.74	\$0.00	\$454,440.74	\$454,440.74	\$454,440.74	\$0.00	100.00	%
	I.S.A.N	\$250,301.68	\$0.00	\$250,301.68	\$250,301.68	\$250,301.68	\$0.00	100.00	%
	IMP. SOBRE AUTOS NUEVOS	\$250,301.68	\$0.00	\$250,301.68	\$250,301.68	\$250,301.68	\$0.00	100.00	%
	FONDO DE FISCALIZACION Y	\$483,895.01	\$0.00	\$483,895.01	\$483,894.92	\$483,895.01	-\$0.09	100.00	%
	FISCALIZACION Y RECAUDACION	\$483,895.01	\$0.00	\$483,895.01	\$483,894.92	\$483,895.01	-\$0.09	100.00	%
	I.S.R.	\$1,579,259.99	\$0.00	\$1,579,259.99	\$1,579,259.99	\$1,579,259.99	\$0.00	100.00	%
	IMPUESTO SOBRE LA RENTA	\$1,579,259.99	\$0.00	\$1,579,259.99	\$1,579,259.99	\$1,579,259.99	\$0.00	100.00	%
	CISAN	\$35,493.01	\$0.00	\$35,493.01	\$35,493.01	\$35,493.01	\$0.00	100.00	%
	COMPENSACION ISAN	\$35,493.01	\$0.00	\$35,493.01	\$35,493.01	\$35,493.01	\$0.00	100.00	%
	IVFGD	\$737,267.09	\$0.00	\$737,267.09	\$737,267.09	\$737,267.09	\$0.00	100.00	%
	IVFGD	\$737,267.09	\$0.00	\$737,267.09	\$737,267.09	\$737,267.09	\$0.00	100.00	%
	FOCOM	\$119,847.19	\$0.00	\$119,847.19	\$119,847.19	\$119,847.19	\$0.00	100.00	%
	FONDO DE COMPENSACION	\$119,847.19	\$0.00	\$119,847.19	\$119,847.19	\$119,847.19	\$0.00	100.00	%
82.00	<u>APORTACIONES</u>	\$27,381,478.00	\$0.00	\$27,381,478.00	\$27,381,478.00	\$27,381,478.00	\$0.00	100.00	%
	INFRAESTRUCTURA SOCIAL	\$16,835,887.00	\$0.00	\$16,835,887.00	\$16,835,887.00	\$16,835,887.00	\$0.00	100.00	%
	INFRAESTRUCTURA SOCIAL	\$16,835,887.00	\$0.00	\$16,835,887.00	\$16,835,887.00	\$16,835,887.00	\$0.00	100.00	%
	FORTALECIMIENTO MUNICIPAL	\$10,545,591.00	\$0.00	\$10,545,591.00	\$10,545,591.00	\$10,545,591.00	\$0.00	100.00	%
	FORTALECIMIENTO MUNICIPAL	\$10,545,591.00	\$0.00	\$10,545,591.00	\$10,545,591.00	\$10,545,591.00	\$0.00	100.00	%
83.00	<u>CONVENIOS</u>	\$18,064,467.87	\$0.00	\$18,064,467.87	\$18,064,467.87	\$18,064,467.87	\$0.00	100.00	%
	INGRESOS EXTRAORDINARIOS	\$18,064,467.87	\$0.00	\$18,064,467.87	\$18,064,467.87	\$18,064,467.87	\$0.00	100.00	%
	FONDO FOFIN 2017	\$13,020,565.89	\$0.00	\$13,020,565.89	\$13,020,565.89	\$13,020,565.89	\$0.00	100.00	%
	PROREGI 2017	\$5,043,901.98	\$0.00	\$5,043,901.98	\$5,043,901.98	\$5,043,901.98	\$0.00	100.00	%
	Total	\$83,855,249.56	\$0.00	\$83,855,249.56	\$83,855,249.47	\$83,855,249.56	-\$0.09	99.99	%