

Municipio de Tenango de Doria
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometi do No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
										Ejercido	Pagado	Deuda	
10000 SERVICIOS PERSONALES	\$30,158,815.31	\$67,970.00	\$30,226,785.31	\$30,203,621.19	\$23,164.12	\$30,203,621.19	\$0.00	\$23,164.12	\$30,203,621.19	\$30,203,621.19	\$0.00	\$0.00	
11000 Remuneraciones al personal de	\$23,611,034.45	\$0.00	\$23,611,034.45	\$23,611,034.45	\$0.00	\$23,611,034.45	\$0.00	\$0.00	\$23,611,034.45	\$23,611,034.45	\$0.00	\$0.00	
11100 Dietas	\$3,590,808.00	\$0.00	\$3,590,808.00	\$3,590,808.00	\$0.00	\$3,590,808.00	\$0.00	\$0.00	\$3,590,808.00	\$3,590,808.00	\$0.00	\$0.00	
11100 Dietas	\$3,590,808.00	\$0.00	\$3,590,808.00	\$3,590,808.00	\$0.00	\$3,590,808.00	\$0.00	\$0.00	\$3,590,808.00	\$3,590,808.00	\$0.00	\$0.00	
11300 Sueldos base al personal permanente	\$20,020,226.45	\$0.00	\$20,020,226.45	\$20,020,226.45	\$0.00	\$20,020,226.45	\$0.00	\$0.00	\$20,020,226.45	\$20,020,226.45	\$0.00	\$0.00	
11300 Sueldos	\$20,020,226.45	\$0.00	\$20,020,226.45	\$20,020,226.45	\$0.00	\$20,020,226.45	\$0.00	\$0.00	\$20,020,226.45	\$20,020,226.45	\$0.00	\$0.00	
13000 Remuneraciones adicionales y	\$5,946,210.03	\$0.00	\$5,946,210.03	\$5,946,210.03	\$0.00	\$5,946,210.03	\$0.00	\$0.00	\$5,946,210.03	\$5,946,210.03	\$0.00	\$0.00	
13200 Primas de vacaciones, dominical y	\$3,544,705.60	\$0.00	\$3,544,705.60	\$3,544,705.60	\$0.00	\$3,544,705.60	\$0.00	\$0.00	\$3,544,705.60	\$3,544,705.60	\$0.00	\$0.00	
13200 Prima de Vacaciones y Dominical	\$351,616.54	\$0.00	\$351,616.54	\$351,616.54	\$0.00	\$351,616.54	\$0.00	\$0.00	\$351,616.54	\$351,616.54	\$0.00	\$0.00	
13200 Gratificación Anual	\$3,193,089.06	\$0.00	\$3,193,089.06	\$3,193,089.06	\$0.00	\$3,193,089.06	\$0.00	\$0.00	\$3,193,089.06	\$3,193,089.06	\$0.00	\$0.00	
13300 Horas extraordinarias	\$1,906.65	\$0.00	\$1,906.65	\$1,906.65	\$0.00	\$1,906.65	\$0.00	\$0.00	\$1,906.65	\$1,906.65	\$0.00	\$0.00	
13300 Horas extras	\$1,906.65	\$0.00	\$1,906.65	\$1,906.65	\$0.00	\$1,906.65	\$0.00	\$0.00	\$1,906.65	\$1,906.65	\$0.00	\$0.00	
13400 Compensaciones	\$2,399,597.78	\$0.00	\$2,399,597.78	\$2,399,597.78	\$0.00	\$2,399,597.78	\$0.00	\$0.00	\$2,399,597.78	\$2,399,597.78	\$0.00	\$0.00	
13400 Compensaciones	\$2,399,597.78	\$0.00	\$2,399,597.78	\$2,399,597.78	\$0.00	\$2,399,597.78	\$0.00	\$0.00	\$2,399,597.78	\$2,399,597.78	\$0.00	\$0.00	
15000 Otras prestaciones sociales y	\$601,570.83	\$67,970.00	\$669,540.83	\$646,376.71	\$23,164.12	\$646,376.71	\$0.00	\$23,164.12	\$646,376.71	\$646,376.71	\$0.00	\$0.00	
15200 Indemnizaciones	\$74,200.00	\$20,000.00	\$94,200.00	\$94,200.00	\$0.00	\$94,200.00	\$0.00	\$0.00	\$94,200.00	\$94,200.00	\$0.00	\$0.00	
15200 Indemnizaciones	\$74,200.00	\$20,000.00	\$94,200.00	\$94,200.00	\$0.00	\$94,200.00	\$0.00	\$0.00	\$94,200.00	\$94,200.00	\$0.00	\$0.00	
15300 Prestaciones y haberes de retiro	\$160,481.04	\$0.00	\$160,481.04	\$160,481.04	\$0.00	\$160,481.04	\$0.00	\$0.00	\$160,481.04	\$160,481.04	\$0.00	\$0.00	
15300 Fondo para Pensiones	\$160,481.04	\$0.00	\$160,481.04	\$160,481.04	\$0.00	\$160,481.04	\$0.00	\$0.00	\$160,481.04	\$160,481.04	\$0.00	\$0.00	
15400 Prestaciones contractuales	\$220,750.00	\$0.00	\$220,750.00	\$220,750.00	\$0.00	\$220,750.00	\$0.00	\$0.00	\$220,750.00	\$220,750.00	\$0.00	\$0.00	
15400 Prestaciones establecidas por	\$220,750.00	\$0.00	\$220,750.00	\$220,750.00	\$0.00	\$220,750.00	\$0.00	\$0.00	\$220,750.00	\$220,750.00	\$0.00	\$0.00	
15500 Apoyos a la capacitacion de los	\$425.02	\$0.00	\$425.02	\$425.02	\$0.00	\$425.02	\$0.00	\$0.00	\$425.02	\$425.02	\$0.00	\$0.00	
15500 Apoyos a la capacitacion de los	\$425.02	\$0.00	\$425.02	\$425.02	\$0.00	\$425.02	\$0.00	\$0.00	\$425.02	\$425.02	\$0.00	\$0.00	
15900 Otras prestaciones sociales y	\$145,714.77	\$47,970.00	\$193,684.77	\$170,520.65	\$23,164.12	\$170,520.65	\$0.00	\$23,164.12	\$170,520.65	\$170,520.65	\$0.00	\$0.00	
15900 Cuotas para el seguro de gastos médicos	\$23,164.12	\$0.00	\$23,164.12	\$0.00	\$23,164.12	\$0.00	\$0.00	\$23,164.12	\$0.00	\$0.00	\$0.00	\$0.00	
15900 Otras Prestaciones	\$122,550.65	\$47,970.00	\$170,520.65	\$170,520.65	\$0.00	\$170,520.65	\$0.00	\$0.00	\$170,520.65	\$170,520.65	\$0.00	\$0.00	
20000 MATERIALES Y SUMINISTROS	\$4,534,636.02	\$243,814.43	\$4,778,450.45	\$4,775,403.21	\$3,047.24	\$4,775,403.21	\$0.00	\$3,047.24	\$4,775,403.21	\$4,775,403.21	\$0.00	\$0.00	
21000 Materiales de administración, emisión	\$816,799.23	\$23,200.00	\$839,999.23	\$839,999.23	\$0.00	\$839,999.23	\$0.00	\$0.00	\$839,999.23	\$839,999.23	\$0.00	\$0.00	
21100 Materiales, útiles y equipos menores de	\$192,844.61	\$0.00	\$192,844.61	\$192,844.61	\$0.00	\$192,844.61	\$0.00	\$0.00	\$192,844.61	\$192,844.61	\$0.00	\$0.00	
21100 Material de Oficina	\$192,844.61	\$0.00	\$192,844.61	\$192,844.61	\$0.00	\$192,844.61	\$0.00	\$0.00	\$192,844.61	\$192,844.61	\$0.00	\$0.00	
21200 Materiales y útiles de impresión y	\$55,279.79	\$0.00	\$55,279.79	\$55,279.79	\$0.00	\$55,279.79	\$0.00	\$0.00	\$55,279.79	\$55,279.79	\$0.00	\$0.00	
21200 Materiales y Útiles de Impresión	\$55,279.79	\$0.00	\$55,279.79	\$55,279.79	\$0.00	\$55,279.79	\$0.00	\$0.00	\$55,279.79	\$55,279.79	\$0.00	\$0.00	
21400 Materiales, útiles y equipos menores de	\$284,232.71	\$0.00	\$284,232.71	\$284,232.71	\$0.00	\$284,232.71	\$0.00	\$0.00	\$284,232.71	\$284,232.71	\$0.00	\$0.00	
21400 Material para Bienes Informáticos	\$284,232.71	\$0.00	\$284,232.71	\$284,232.71	\$0.00	\$284,232.71	\$0.00	\$0.00	\$284,232.71	\$284,232.71	\$0.00	\$0.00	
21500 Material impreso e información digital	\$148,919.01	\$0.00	\$148,919.01	\$148,919.01	\$0.00	\$148,919.01	\$0.00	\$0.00	\$148,919.01	\$148,919.01	\$0.00	\$0.00	
21500 Material Impreso e Informacion Digital	\$148,919.01	\$0.00	\$148,919.01	\$148,919.01	\$0.00	\$148,919.01	\$0.00	\$0.00	\$148,919.01	\$148,919.01	\$0.00	\$0.00	
21600 Material de limpieza	\$40,075.11	\$23,200.00	\$63,275.11	\$63,275.11	\$0.00	\$63,275.11	\$0.00	\$0.00	\$63,275.11	\$63,275.11	\$0.00	\$0.00	
21600 Material de Limpieza	\$40,075.11	\$23,200.00	\$63,275.11	\$63,275.11	\$0.00	\$63,275.11	\$0.00	\$0.00	\$63,275.11	\$63,275.11	\$0.00	\$0.00	
21800 Materiales para el registro e identificación	\$95,448.00	\$0.00	\$95,448.00	\$95,448.00	\$0.00	\$95,448.00	\$0.00	\$0.00	\$95,448.00	\$95,448.00	\$0.00	\$0.00	
21800 Materiales para el Registro e	\$95,448.00	\$0.00	\$95,448.00	\$95,448.00	\$0.00	\$95,448.00	\$0.00	\$0.00	\$95,448.00	\$95,448.00	\$0.00	\$0.00	
22000 Alimentos y utensilios	\$160,462.40	\$25,144.00	\$185,606.40	\$185,606.40	\$0.00	\$185,606.40	\$0.00	\$0.00	\$185,606.40	\$185,606.40	\$0.00	\$0.00	
22100 Productos alimenticios para personas	\$160,462.40	\$25,144.00	\$185,606.40	\$185,606.40	\$0.00	\$185,606.40	\$0.00	\$0.00	\$185,606.40	\$185,606.40	\$0.00	\$0.00	
22100 Alimentación de Personas	\$160,462.40	\$25,144.00	\$185,606.40	\$185,606.40	\$0.00	\$185,606.40	\$0.00	\$0.00	\$185,606.40	\$185,606.40	\$0.00	\$0.00	
23000 Materias primas y materiales de	\$0.00	\$19,116.80	\$19,116.80	\$19,116.80	\$0.00	\$19,116.80	\$0.00	\$0.00	\$19,116.80	\$19,116.80	\$0.00	\$0.00	
23700 Productos de cuero, piel, plástico y hule	\$0.00	\$19,116.80	\$19,116.80	\$19,116.80	\$0.00	\$19,116.80	\$0.00	\$0.00	\$19,116.80	\$19,116.80	\$0.00	\$0.00	
23700 Productos de cuero, piel, plástico y hule	\$0.00	\$19,116.80	\$19,116.80	\$19,116.80	\$0.00	\$19,116.80	\$0.00	\$0.00	\$19,116.80	\$19,116.80	\$0.00	\$0.00	
24000 Materiales y artículos de construcción	\$276,701.92	\$9,911.04	\$286,612.96	\$286,612.96	\$0.00	\$286,612.96	\$0.00	\$0.00	\$286,612.96	\$286,612.96	\$0.00	\$0.00	
24200 Cemento y productos de concreto	\$1,206.40	\$0.00	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00	\$0.00	
24200 Cemento y productos de concreto	\$1,206.40	\$0.00	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00	\$0.00	
24600 Material eléctrico y electrónico	\$238,096.01	\$9,911.04	\$248,007.05	\$248,007.05	\$0.00	\$248,007.05	\$0.00	\$0.00	\$248,007.05	\$248,007.05	\$0.00	\$0.00	
24600 Material Eléctrico	\$238,096.01	\$9,911.04	\$248,007.05	\$248,007.05	\$0.00	\$248,007.05	\$0.00	\$0.00	\$248,007.05	\$248,007.05	\$0.00	\$0.00	
24700 Artículos metálicos para la construcción	\$4,140.04	\$0.00	\$4,140.04	\$4,140.04	\$0.00	\$4,140.04	\$0.00	\$0.00	\$4,140.04	\$4,140.04	\$0.00	\$0.00	

24700	Artículos metálicos para la construcción	\$4,140.04	\$0.00	\$4,140.04	\$4,140.04	\$0.00	\$4,140.04	\$0.00	\$0.00	\$4,140.04	\$4,140.04	\$0.00
24900	Otros materiales y artículos de	\$33,259.47	\$0.00	\$33,259.47	\$33,259.47	\$0.00	\$33,259.47	\$0.00	\$0.00	\$33,259.47	\$33,259.47	\$0.00
24900	Otros materiales y artículos de	\$33,259.47	\$0.00	\$33,259.47	\$33,259.47	\$0.00	\$33,259.47	\$0.00	\$0.00	\$33,259.47	\$33,259.47	\$0.00
25000	Productos químicos, farmacéuticos y	\$70,554.43	\$0.00	\$70,554.43	\$70,554.43	\$0.00	\$70,554.43	\$0.00	\$0.00	\$70,554.43	\$70,554.43	\$0.00
25100	Productos químicos básicos	\$38,850.72	\$0.00	\$38,850.72	\$38,850.72	\$0.00	\$38,850.72	\$0.00	\$0.00	\$38,850.72	\$38,850.72	\$0.00
25100	Sustancias Químicas	\$38,850.72	\$0.00	\$38,850.72	\$38,850.72	\$0.00	\$38,850.72	\$0.00	\$0.00	\$38,850.72	\$38,850.72	\$0.00
25200	Fertilizantes, pesticidas y otros	\$1,629.80	\$0.00	\$1,629.80	\$1,629.80	\$0.00	\$1,629.80	\$0.00	\$0.00	\$1,629.80	\$1,629.80	\$0.00
25200	Plaguicidas, Abonos y Fertilizantes	\$1,629.80	\$0.00	\$1,629.80	\$1,629.80	\$0.00	\$1,629.80	\$0.00	\$0.00	\$1,629.80	\$1,629.80	\$0.00
25300	Medicinas y productos farmacéuticos	\$26,831.71	\$0.00	\$26,831.71	\$26,831.71	\$0.00	\$26,831.71	\$0.00	\$0.00	\$26,831.71	\$26,831.71	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$26,831.71	\$0.00	\$26,831.71	\$26,831.71	\$0.00	\$26,831.71	\$0.00	\$0.00	\$26,831.71	\$26,831.71	\$0.00
25600	Fibras sintéticas, hules, plásticos y	\$3,242.20	\$0.00	\$3,242.20	\$3,242.20	\$0.00	\$3,242.20	\$0.00	\$0.00	\$3,242.20	\$3,242.20	\$0.00
25600	Fibras sintéticas, hules, plásticos y	\$3,242.20	\$0.00	\$3,242.20	\$3,242.20	\$0.00	\$3,242.20	\$0.00	\$0.00	\$3,242.20	\$3,242.20	\$0.00
26000	Combustibles, lubricantes y aditivos	\$2,388,969.13	\$67,864.16	\$2,456,833.29	\$2,456,833.29	\$0.00	\$2,456,833.29	\$0.00	\$0.00	\$2,456,833.29	\$2,456,833.29	\$0.00
26100	Combustibles, lubricantes y aditivos	\$2,388,969.13	\$67,864.16	\$2,456,833.29	\$2,456,833.29	\$0.00	\$2,456,833.29	\$0.00	\$0.00	\$2,456,833.29	\$2,456,833.29	\$0.00
26100	Combustibles y Lubricantes vehículos y	\$2,388,969.13	\$67,864.16	\$2,456,833.29	\$2,456,833.29	\$0.00	\$2,456,833.29	\$0.00	\$0.00	\$2,456,833.29	\$2,456,833.29	\$0.00
27000	Vestuario, blancos, prendas de	\$265,198.04	\$5,500.00	\$270,698.04	\$270,698.04	\$0.00	\$270,698.04	\$0.00	\$0.00	\$270,698.04	\$270,698.04	\$0.00
27100	Vestuario y uniformes	\$223,068.00	\$0.00	\$223,068.00	\$223,068.00	\$0.00	\$223,068.00	\$0.00	\$0.00	\$223,068.00	\$223,068.00	\$0.00
27100	Vestuario, Uniformes	\$223,068.00	\$0.00	\$223,068.00	\$223,068.00	\$0.00	\$223,068.00	\$0.00	\$0.00	\$223,068.00	\$223,068.00	\$0.00
27200	Prendas de seguridad y protección	\$6,432.00	\$0.00	\$6,432.00	\$6,432.00	\$0.00	\$6,432.00	\$0.00	\$0.00	\$6,432.00	\$6,432.00	\$0.00
27200	Prendas de Protección	\$6,432.00	\$0.00	\$6,432.00	\$6,432.00	\$0.00	\$6,432.00	\$0.00	\$0.00	\$6,432.00	\$6,432.00	\$0.00
27300	Artículos deportivos	\$35,698.04	\$5,500.00	\$41,198.04	\$41,198.04	\$0.00	\$41,198.04	\$0.00	\$0.00	\$41,198.04	\$41,198.04	\$0.00
27300	Artículos Deportivos	\$35,698.04	\$5,500.00	\$41,198.04	\$41,198.04	\$0.00	\$41,198.04	\$0.00	\$0.00	\$41,198.04	\$41,198.04	\$0.00
28000	Materiales y suministros para	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
28200	Materiales de seguridad pública	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
28200	Materiales de Seguridad Pública	\$9,720.80	\$0.00	\$9,720.80	\$9,720.80	\$0.00	\$9,720.80	\$0.00	\$0.00	\$9,720.80	\$9,720.80	\$0.00
29000	Herramientas, refacciones y	\$546,230.07	\$93,078.43	\$639,308.50	\$636,261.26	\$3,047.24	\$636,261.26	\$0.00	\$3,047.24	\$636,261.26	\$636,261.26	\$0.00
29100	Herramientas menores	\$80,928.28	\$7,899.60	\$88,827.88	\$88,827.88	\$0.00	\$88,827.88	\$0.00	\$0.00	\$88,827.88	\$88,827.88	\$0.00
29100	Herramientas Menores	\$80,928.28	\$7,899.60	\$88,827.88	\$88,827.88	\$0.00	\$88,827.88	\$0.00	\$0.00	\$88,827.88	\$88,827.88	\$0.00
29200	Refacciones y accesorios menores de	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
29200	Refacciones y accesorios menores de	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
29400	Refacciones y accesorios menores de	\$1,208.00	\$0.00	\$1,208.00	\$1,208.00	\$0.00	\$1,208.00	\$0.00	\$0.00	\$1,208.00	\$1,208.00	\$0.00
29400	Refacciones y accesorios menores de	\$1,208.00	\$0.00	\$1,208.00	\$1,208.00	\$0.00	\$1,208.00	\$0.00	\$0.00	\$1,208.00	\$1,208.00	\$0.00
29600	Refacciones y accesorios menores de	\$463,011.51	\$85,178.83	\$548,190.34	\$545,143.10	\$3,047.24	\$545,143.10	\$0.00	\$3,047.24	\$545,143.10	\$545,143.10	\$0.00
29600	Refacciones	\$463,011.51	\$85,178.83	\$548,190.34	\$545,143.10	\$3,047.24	\$545,143.10	\$0.00	\$3,047.24	\$545,143.10	\$545,143.10	\$0.00
29800	Refacciones y accesorios menores de	\$502.28	\$0.00	\$502.28	\$502.28	\$0.00	\$502.28	\$0.00	\$0.00	\$502.28	\$502.28	\$0.00
29800	Refacciones y accesorios menores de	\$502.28	\$0.00	\$502.28	\$502.28	\$0.00	\$502.28	\$0.00	\$0.00	\$502.28	\$502.28	\$0.00
30000	SERVICIOS GENERALES	\$7,375,616.12	\$1,121,735.70	\$8,497,351.82	\$8,483,094.39	\$14,257.43	\$8,483,094.39	\$0.00	\$14,257.43	\$8,483,094.39	\$8,483,094.39	\$0.00
31000	Servicios básicos	\$1,966,546.64	\$7,320.00	\$1,973,866.64	\$1,973,866.64	\$0.00	\$1,973,866.64	\$0.00	\$0.00	\$1,973,866.64	\$1,973,866.64	\$0.00
31100	Energía eléctrica	\$1,803,185.55	\$0.00	\$1,803,185.55	\$1,803,185.55	\$0.00	\$1,803,185.55	\$0.00	\$0.00	\$1,803,185.55	\$1,803,185.55	\$0.00
31100	Servicio de Energía Eléctrica	\$1,803,185.55	\$0.00	\$1,803,185.55	\$1,803,185.55	\$0.00	\$1,803,185.55	\$0.00	\$0.00	\$1,803,185.55	\$1,803,185.55	\$0.00
31400	Telefonía tradicional	\$58,241.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00	\$58,241.00	\$0.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00
31400	Servicio Telefónico Tradicional	\$58,241.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00	\$58,241.00	\$0.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00
31700	Servicios de acceso de Internet, redes y	\$105,120.09	\$7,320.00	\$112,440.09	\$112,440.09	\$0.00	\$112,440.09	\$0.00	\$0.00	\$112,440.09	\$112,440.09	\$0.00
31700	Servicios de Conducción de Señales	\$105,120.09	\$7,320.00	\$112,440.09	\$112,440.09	\$0.00	\$112,440.09	\$0.00	\$0.00	\$112,440.09	\$112,440.09	\$0.00
32000	Servicios de arrendamiento	\$1,310,126.00	\$141,411.00	\$1,451,537.00	\$1,451,537.00	\$0.00	\$1,451,537.00	\$0.00	\$0.00	\$1,451,537.00	\$1,451,537.00	\$0.00
32200	Arrendamiento de edificios	\$820,000.00	\$57,420.00	\$877,420.00	\$877,420.00	\$0.00	\$877,420.00	\$0.00	\$0.00	\$877,420.00	\$877,420.00	\$0.00
32200	Arrendamiento de edificios	\$820,000.00	\$57,420.00	\$877,420.00	\$877,420.00	\$0.00	\$877,420.00	\$0.00	\$0.00	\$877,420.00	\$877,420.00	\$0.00
32500	Arrendamiento de equipo de transporte	\$87,406.00	\$8,684.00	\$96,090.00	\$96,090.00	\$0.00	\$96,090.00	\$0.00	\$0.00	\$96,090.00	\$96,090.00	\$0.00
32500	Servicios de arrendamiento de vehículos	\$87,406.00	\$8,684.00	\$96,090.00	\$96,090.00	\$0.00	\$96,090.00	\$0.00	\$0.00	\$96,090.00	\$96,090.00	\$0.00
32600	Arrendamiento de maquinaria, otros	\$293,961.60	\$69,832.00	\$363,793.60	\$363,793.60	\$0.00	\$363,793.60	\$0.00	\$0.00	\$363,793.60	\$363,793.60	\$0.00
32600	Arrendamiento de Maquinaria y Equipo	\$293,961.60	\$69,832.00	\$363,793.60	\$363,793.60	\$0.00	\$363,793.60	\$0.00	\$0.00	\$363,793.60	\$363,793.60	\$0.00
32900	Otros arrendamientos	\$108,758.40	\$5,475.00	\$114,233.40	\$114,233.40	\$0.00	\$114,233.40	\$0.00	\$0.00	\$114,233.40	\$114,233.40	\$0.00
32900	Otros arrendamientos	\$108,758.40	\$5,475.00	\$114,233.40	\$114,233.40	\$0.00	\$114,233.40	\$0.00	\$0.00	\$114,233.40	\$114,233.40	\$0.00
33000	Servicios profesionales, científicos,	\$341,106.00	\$54,108.00	\$395,214.00	\$395,214.00	\$0.00	\$395,214.00	\$0.00	\$0.00	\$395,214.00	\$395,214.00	\$0.00
33100	Servicios legales, de contabilidad,	\$305,376.00	\$54,108.00	\$359,484.00	\$359,484.00	\$0.00	\$359,484.00	\$0.00	\$0.00	\$359,484.00	\$359,484.00	\$0.00
33100	Servicios legales	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00
33100	Servicios de contabilidad, auditoría y	\$154,576.00	\$54,108.00	\$208,684.00	\$208,684.00	\$0.00	\$208,684.00	\$0.00	\$0.00	\$208,684.00	\$208,684.00	\$0.00
33300	Servicios de consultoría administrativa,	\$12,530.00	\$0.00	\$12,530.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$12,530.00	\$0.00
33300	Servicios de informática	\$12,530.00	\$0.00	\$12,530.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$12,530.00	\$0.00
33900	Servicios profesionales, científicos y	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00

33900	Estudios e Investigaciones	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
34000	Servicios financieros, bancarios y	\$47,038.19	\$0.00	\$47,038.19	\$47,038.19	\$0.00	\$47,038.19	\$0.00	\$0.00	\$47,038.19	\$47,038.19	\$0.00
34500	Seguro de bienes patrimoniales	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
34500	Seguros	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
34700	Fletes y maniobras	\$21,195.52	\$0.00	\$21,195.52	\$21,195.52	\$0.00	\$21,195.52	\$0.00	\$0.00	\$21,195.52	\$21,195.52	\$0.00
34700	Fletes y Maniobras	\$21,195.52	\$0.00	\$21,195.52	\$21,195.52	\$0.00	\$21,195.52	\$0.00	\$0.00	\$21,195.52	\$21,195.52	\$0.00
34800	Comisiones por ventas	\$9,342.67	\$0.00	\$9,342.67	\$9,342.67	\$0.00	\$9,342.67	\$0.00	\$0.00	\$9,342.67	\$9,342.67	\$0.00
34800	Comisiones por ventas	\$9,342.67	\$0.00	\$9,342.67	\$9,342.67	\$0.00	\$9,342.67	\$0.00	\$0.00	\$9,342.67	\$9,342.67	\$0.00
35000	Servicios de instalación, reparación,	\$825,984.57	\$198,916.02	\$1,024,900.59	\$1,024,900.59	\$0.00	\$1,024,900.59	\$0.00	\$0.00	\$1,024,900.59	\$1,024,900.59	\$0.00
35100	Conservación y mantenimiento menor de	\$600,052.27	\$173,377.82	\$773,430.09	\$773,430.09	\$0.00	\$773,430.09	\$0.00	\$0.00	\$773,430.09	\$773,430.09	\$0.00
35100	Conservación y mantenimiento menor de	\$600,052.27	\$173,377.82	\$773,430.09	\$773,430.09	\$0.00	\$773,430.09	\$0.00	\$0.00	\$773,430.09	\$773,430.09	\$0.00
35300	Instalación, reparación y mantenimiento	\$4,820.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00
35300	Mantenimiento de bienes informáticos	\$4,820.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00
35400	Instalación, reparación y mantenimiento	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
35400	Instalación, reparación y mantenimiento	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
35500	Reparación y mantenimiento de equipo	\$196,120.30	\$25,538.20	\$221,658.50	\$221,658.50	\$0.00	\$221,658.50	\$0.00	\$0.00	\$221,658.50	\$221,658.50	\$0.00
35500	Mantenimiento de Vehículos	\$196,120.30	\$25,538.20	\$221,658.50	\$221,658.50	\$0.00	\$221,658.50	\$0.00	\$0.00	\$221,658.50	\$221,658.50	\$0.00
35800	Servicios de limpieza y manejo de	\$24,592.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00	\$24,592.00	\$0.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00
35800	Servicios de Limpieza y Manejo de	\$24,592.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00	\$24,592.00	\$0.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00
36000	Servicios de comunicación social y	\$97,764.81	\$12,652.19	\$110,417.00	\$110,417.00	\$0.00	\$110,417.00	\$0.00	\$0.00	\$110,417.00	\$110,417.00	\$0.00
36100	Difusión por radio, televisión y otros	\$89,963.81	\$12,652.19	\$102,616.00	\$102,616.00	\$0.00	\$102,616.00	\$0.00	\$0.00	\$102,616.00	\$102,616.00	\$0.00
36100	Difusión de programas y actividades	\$89,963.81	\$12,652.19	\$102,616.00	\$102,616.00	\$0.00	\$102,616.00	\$0.00	\$0.00	\$102,616.00	\$102,616.00	\$0.00
36200	Difusión por radio, televisión y otros	\$7,801.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00	\$7,801.00	\$0.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00
36200	Difusión por radio, televisión y otros	\$7,801.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00	\$7,801.00	\$0.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00
37000	Servicios de traslado y viáticos	\$148,885.01	\$0.00	\$148,885.01	\$148,885.01	\$0.00	\$148,885.01	\$0.00	\$0.00	\$148,885.01	\$148,885.01	\$0.00
37500	Viáticos en el país	\$148,885.01	\$0.00	\$148,885.01	\$148,885.01	\$0.00	\$148,885.01	\$0.00	\$0.00	\$148,885.01	\$148,885.01	\$0.00
37500	Viáticos en el país	\$148,885.01	\$0.00	\$148,885.01	\$148,885.01	\$0.00	\$148,885.01	\$0.00	\$0.00	\$148,885.01	\$148,885.01	\$0.00
38000	Servicios oficiales	\$2,137,887.98	\$558,202.41	\$2,696,090.39	\$2,692,510.96	\$3,579.43	\$2,692,510.96	\$0.00	\$3,579.43	\$2,692,510.96	\$2,692,510.96	\$0.00
38100	Gastos de ceremonial	\$517,014.27	\$8,410.00	\$525,424.27	\$525,424.27	\$0.00	\$525,424.27	\$0.00	\$0.00	\$525,424.27	\$525,424.27	\$0.00
38100	Gastos de Ceremonial	\$517,014.27	\$8,410.00	\$525,424.27	\$525,424.27	\$0.00	\$525,424.27	\$0.00	\$0.00	\$525,424.27	\$525,424.27	\$0.00
38200	Gastos de orden social y cultural	\$1,620,873.71	\$549,792.41	\$2,170,666.12	\$2,167,086.69	\$3,579.43	\$2,167,086.69	\$0.00	\$3,579.43	\$2,167,086.69	\$2,167,086.69	\$0.00
38200	Gastos de orden social	\$1,620,873.71	\$549,792.41	\$2,170,666.12	\$2,167,086.69	\$3,579.43	\$2,167,086.69	\$0.00	\$3,579.43	\$2,167,086.69	\$2,167,086.69	\$0.00
39000	Otros servicios generales	\$500,276.92	\$149,126.08	\$649,403.00	\$638,725.00	\$10,678.00	\$638,725.00	\$0.00	\$10,678.00	\$638,725.00	\$638,725.00	\$0.00
39200	Impuestos y derechos	\$36,518.00	\$0.00	\$36,518.00	\$36,518.00	\$0.00	\$36,518.00	\$0.00	\$0.00	\$36,518.00	\$36,518.00	\$0.00
39200	Pago de ISR	\$35,046.00	\$0.00	\$35,046.00	\$35,046.00	\$0.00	\$35,046.00	\$0.00	\$0.00	\$35,046.00	\$35,046.00	\$0.00
39200	Pago de otros impuestos	\$1,472.00	\$0.00	\$1,472.00	\$1,472.00	\$0.00	\$1,472.00	\$0.00	\$0.00	\$1,472.00	\$1,472.00	\$0.00
39500	Penas, multas, accesorios y	\$34,276.00	\$0.00	\$34,276.00	\$23,598.00	\$10,678.00	\$23,598.00	\$0.00	\$10,678.00	\$23,598.00	\$23,598.00	\$0.00
39500	Penas, multas, accesorios y	\$34,276.00	\$0.00	\$34,276.00	\$23,598.00	\$10,678.00	\$23,598.00	\$0.00	\$10,678.00	\$23,598.00	\$23,598.00	\$0.00
39800	Impuesto sobre nóminas y otros que se	\$429,482.92	\$149,126.08	\$578,609.00	\$578,609.00	\$0.00	\$578,609.00	\$0.00	\$0.00	\$578,609.00	\$578,609.00	\$0.00
39800	Impuesto sobre nóminas y otros que se	\$429,482.92	\$149,126.08	\$578,609.00	\$578,609.00	\$0.00	\$578,609.00	\$0.00	\$0.00	\$578,609.00	\$578,609.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$4,406,972.33	\$575,698.36	\$4,982,670.69	\$4,782,778.38	\$199,892.31	\$4,782,778.38	\$0.00	\$199,892.31	\$4,782,778.38	\$4,782,778.38	\$0.00
41000	Transferencias internas y asignaciones	\$58,166.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00	\$58,166.00	\$0.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00
41500	Transferencias internas otorgadas a	\$58,166.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00	\$58,166.00	\$0.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00
41500	Transferencias internas otorgadas a	\$58,166.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00	\$58,166.00	\$0.00	\$0.00	\$58,166.00	\$58,166.00	\$0.00
44000	Ayudas sociales	\$3,825,227.25	\$456,953.44	\$4,282,180.69	\$4,082,288.38	\$199,892.31	\$4,082,288.38	\$0.00	\$199,892.31	\$4,082,288.38	\$4,082,288.38	\$0.00
44100	Ayudas sociales a personas	\$2,358,780.41	\$395,207.76	\$2,753,988.17	\$2,554,095.86	\$199,892.31	\$2,554,095.86	\$0.00	\$199,892.31	\$2,554,095.86	\$2,554,095.86	\$0.00
44100	Ayudas sociales a personas	\$2,358,780.41	\$395,207.76	\$2,753,988.17	\$2,554,095.86	\$199,892.31	\$2,554,095.86	\$0.00	\$199,892.31	\$2,554,095.86	\$2,554,095.86	\$0.00
44200	Becas y otras ayudas para programas de	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
44200	Becas	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
44300	Ayudas sociales a instituciones de	\$1,434,046.84	\$61,745.68	\$1,495,792.52	\$1,495,792.52	\$0.00	\$1,495,792.52	\$0.00	\$0.00	\$1,495,792.52	\$1,495,792.52	\$0.00
44300	Ayudas sociales a instituciones de	\$1,434,046.84	\$61,745.68	\$1,495,792.52	\$1,495,792.52	\$0.00	\$1,495,792.52	\$0.00	\$0.00	\$1,495,792.52	\$1,495,792.52	\$0.00
44500	Ayudas sociales a instituciones sin fines	\$26,800.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
44500	AYUDAS SOCIALES A INSTITUCIONES	\$26,800.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
48000	Donativos	\$523,579.08	\$118,744.92	\$642,324.00	\$642,324.00	\$0.00	\$642,324.00	\$0.00	\$0.00	\$642,324.00	\$642,324.00	\$0.00
48100	Donativos a instituciones sin fines de	\$523,579.08	\$118,744.92	\$642,324.00	\$642,324.00	\$0.00	\$642,324.00	\$0.00	\$0.00	\$642,324.00	\$642,324.00	\$0.00
48100	Donativos a instituciones sin fines de	\$523,579.08	\$118,744.92	\$642,324.00	\$642,324.00	\$0.00	\$642,324.00	\$0.00	\$0.00	\$642,324.00	\$642,324.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$437,501.32	\$12,830.01	\$450,331.33	\$450,331.33	\$0.00	\$450,331.33	\$0.00	\$0.00	\$450,331.33	\$450,331.33	\$0.00
51000	Mobiliario y equipo de administración	\$229,842.52	\$12,830.01	\$242,672.53	\$242,672.53	\$0.00	\$242,672.53	\$0.00	\$0.00	\$242,672.53	\$242,672.53	\$0.00
51100	Muebles de oficina y estantería	\$18,600.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00
51100	Muebles de oficina y estantería	\$18,600.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00

51500	Equipo de cómputo y de tecnología de la	\$211,242.52	\$12,830.01	\$224,072.53	\$224,072.53	\$0.00	\$224,072.53	\$0.00	\$0.00	\$224,072.53	\$224,072.53	\$0.00
51500	Bienes informáticos	\$211,242.52	\$12,830.01	\$224,072.53	\$224,072.53	\$0.00	\$224,072.53	\$0.00	\$0.00	\$224,072.53	\$224,072.53	\$0.00
52000	Mobiliario y equipo educacional y	\$3,013.20	\$0.00	\$3,013.20	\$3,013.20	\$0.00	\$3,013.20	\$0.00	\$0.00	\$3,013.20	\$3,013.20	\$0.00
52300	Cámaras fotográficas y de video	\$3,013.20	\$0.00	\$3,013.20	\$3,013.20	\$0.00	\$3,013.20	\$0.00	\$0.00	\$3,013.20	\$3,013.20	\$0.00
52300	Cámaras fotográficas y de video	\$3,013.20	\$0.00	\$3,013.20	\$3,013.20	\$0.00	\$3,013.20	\$0.00	\$0.00	\$3,013.20	\$3,013.20	\$0.00
53000	Equipo e instrumental médico y de	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
53100	Equipo médico y de laboratorio	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
53100	Equipo médico y de laboratorio	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
56000	Maquinaria, otros equipos y	\$132,725.60	\$0.00	\$132,725.60	\$132,725.60	\$0.00	\$132,725.60	\$0.00	\$0.00	\$132,725.60	\$132,725.60	\$0.00
56100	Maquinaria y equipo agropecuario	\$30,374.60	\$0.00	\$30,374.60	\$30,374.60	\$0.00	\$30,374.60	\$0.00	\$0.00	\$30,374.60	\$30,374.60	\$0.00
56100	Maquinaria y equipo agropecuario	\$30,374.60	\$0.00	\$30,374.60	\$30,374.60	\$0.00	\$30,374.60	\$0.00	\$0.00	\$30,374.60	\$30,374.60	\$0.00
56500	Equipo de comunicación y	\$79,910.80	\$0.00	\$79,910.80	\$79,910.80	\$0.00	\$79,910.80	\$0.00	\$0.00	\$79,910.80	\$79,910.80	\$0.00
56500	Equipos y Aparatos de Comunicación y	\$79,910.80	\$0.00	\$79,910.80	\$79,910.80	\$0.00	\$79,910.80	\$0.00	\$0.00	\$79,910.80	\$79,910.80	\$0.00
56900	Otros equipos	\$22,440.20	\$0.00	\$22,440.20	\$22,440.20	\$0.00	\$22,440.20	\$0.00	\$0.00	\$22,440.20	\$22,440.20	\$0.00
56900	Otros equipos	\$22,440.20	\$0.00	\$22,440.20	\$22,440.20	\$0.00	\$22,440.20	\$0.00	\$0.00	\$22,440.20	\$22,440.20	\$0.00
59000	Activos intangibles	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
59100	Software	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
59100	Software	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
60000	INVERSION PUBLICA	\$24,344,017.48	\$10,556,337.39	\$34,900,354.87	\$17,544,950.16	\$17,355,404.71	\$17,544,950.16	\$0.00	\$17,355,404.71	\$17,544,950.16	\$17,544,950.16	\$0.00
61000	Obra pública en bienes de dominio	\$24,344,017.48	\$10,556,337.39	\$34,900,354.87	\$17,544,950.16	\$17,355,404.71	\$17,544,950.16	\$0.00	\$17,355,404.71	\$17,544,950.16	\$17,544,950.16	\$0.00
61100	Edificación habitacional	\$6,766,953.86	\$0.00	\$6,766,953.86	\$4,409,880.86	\$2,357,073.00	\$4,409,880.86	\$0.00	\$2,357,073.00	\$4,409,880.86	\$4,409,880.86	\$0.00
61100	Edificación habitacional	\$6,766,953.86	\$0.00	\$6,766,953.86	\$4,409,880.86	\$2,357,073.00	\$4,409,880.86	\$0.00	\$2,357,073.00	\$4,409,880.86	\$4,409,880.86	\$0.00
61200	Edificación no habitacional	\$7,900,338.51	\$5,951,032.60	\$13,851,371.11	\$4,951,055.51	\$8,900,315.60	\$4,951,055.51	\$0.00	\$8,900,315.60	\$4,951,055.51	\$4,951,055.51	\$0.00
61200	Edificación no habitacional	\$7,900,338.51	\$5,951,032.60	\$13,851,371.11	\$4,951,055.51	\$8,900,315.60	\$4,951,055.51	\$0.00	\$8,900,315.60	\$4,951,055.51	\$4,951,055.51	\$0.00
61400	División de terrenos y construcción de	\$6,366,524.65	\$0.00	\$6,366,524.65	\$4,047,740.90	\$2,318,783.75	\$4,047,740.90	\$0.00	\$2,318,783.75	\$4,047,740.90	\$4,047,740.90	\$0.00
61400	División de terrenos y construcción de	\$6,366,524.65	\$0.00	\$6,366,524.65	\$4,047,740.90	\$2,318,783.75	\$4,047,740.90	\$0.00	\$2,318,783.75	\$4,047,740.90	\$4,047,740.90	\$0.00
61500	Construcción de vías de comunicación	\$3,310,200.46	\$4,605,304.79	\$7,915,505.25	\$4,136,272.89	\$3,779,232.36	\$4,136,272.89	\$0.00	\$3,779,232.36	\$4,136,272.89	\$4,136,272.89	\$0.00
61500	Construcción de vías de comunicación	\$3,310,200.46	\$4,605,304.79	\$7,915,505.25	\$4,136,272.89	\$3,779,232.36	\$4,136,272.89	\$0.00	\$3,779,232.36	\$4,136,272.89	\$4,136,272.89	\$0.00
80000	PARTICIPACIONES Y APORTACIONES	\$19,305.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00	\$19,305.00	\$0.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00
85000	Convenios	\$19,305.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00	\$19,305.00	\$0.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00
85300	Otros Convenios	\$19,305.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00	\$19,305.00	\$0.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00
85300	Otros Convenios	\$19,305.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00	\$19,305.00	\$0.00	\$0.00	\$19,305.00	\$19,305.00	\$0.00
Total		\$71,276,863.58	\$12,578,385.89	\$83,855,249.47	\$66,259,483.66	\$17,595,765.81	\$66,259,483.66	\$0.00	\$17,595,765.81	\$66,259,483.66	\$66,259,483.66	\$0.00