



**Municipio de Tenango de Doria  
HIDALGO  
Estado Analítico de Ingresos Presupuestales  
Al 31/mar/2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 23/abr/2015  
hora de Impresión | 03:39 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
JUEGOS PERMITIDOS, ESPECTACULOS Y DIVERSIONES	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE COMERCIOS AMBULANTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$693,459.00	\$0.00	\$693,459.00	\$228,002.00	\$228,002.00	\$0.00	32.87 %
IMPUESTO PREDIAL	\$640,607.00	\$0.00	\$640,607.00	\$213,302.00	\$213,302.00	\$0.00	33.29 %
URBANO	\$144,007.00	\$0.00	\$144,007.00	\$50,364.00	\$50,364.00	\$0.00	34.97 %
RUSTICO	\$458,750.00	\$0.00	\$458,750.00	\$267,064.00	\$267,064.00	\$0.00	58.21 %
EJIDAL	\$37,850.00	\$0.00	\$37,850.00	\$28,329.00	\$28,329.00	\$0.00	74.84 %
DESCUENTOS POR PAGO OPORTUNO	\$0.00	\$0.00	\$0.00	-\$132,455.00	-\$132,455.00	\$0.00	0.00 %
TRASLADO DE DOMINIO	\$52,852.00	\$0.00	\$52,852.00	\$14,700.00	\$14,700.00	\$0.00	27.81 %
IMP. SOBRE TRASL DOMINIO	\$52,852.00	\$0.00	\$52,852.00	\$14,700.00	\$14,700.00	\$0.00	27.81 %
41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u>	\$135,800.00	\$0.00	\$135,800.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PUBLICOS	\$135,800.00	\$0.00	\$135,800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE AGUA POTABLE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR DRENAJE Y ALCANTARILLADO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ALUMBRADO PUBLICO	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$508,707.00	\$0.00	\$508,707.00	\$157,132.33	\$157,132.33	\$0.00	30.88 %
DERECHOS POR SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$324,647.00	\$0.00	\$324,647.00	\$89,622.00	\$89,622.00	\$0.00	27.60 %
REGISTRO DEL ESTADO FAMILIAR	\$99,392.00	\$0.00	\$99,392.00	\$18,871.00	\$18,871.00	\$0.00	18.98 %
CERTIFICACION, LEGALIZ. Y COPIAS CERTIFICADAS	\$187,727.00	\$0.00	\$187,727.00	\$39,320.00	\$39,320.00	\$0.00	20.94 %
EXPED. Y RENOV. DE PLACAS FUNC. COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$1,725.00	\$1,725.00	\$0.00	17.25 %
EXPD. Y RENOV. DE PLACAS FUNC. VEVIDAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AVALUOS CATASTRALES	\$12,528.00	\$0.00	\$12,528.00	\$6,422.00	\$6,422.00	\$0.00	51.26 %
CERTIFICADO DE NO ADEUDO	\$0.00	\$0.00	\$0.00	\$308.00	\$308.00	\$0.00	0.00 %
CERTIFICADO DE VALOR FISCAL	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$0.00	0.00 %
SUST. TARJETAS PREDIALES	\$0.00	\$0.00	\$0.00	\$12,475.00	\$12,475.00	\$0.00	0.00 %
CONSTANCIAS DIVERSAS	\$5,000.00	\$0.00	\$5,000.00	\$5,399.00	\$5,399.00	\$0.00	107.98 %
ANOTACIONES MARGINALES	\$0.00	\$0.00	\$0.00	\$2,496.00	\$2,496.00	\$0.00	0.00 %
RECONOCIMIENTO DE HOJOS	\$0.00	\$0.00	\$0.00	\$958.00	\$958.00	\$0.00	0.00 %
REGIST. EXTEMPORANEOS	\$0.00	\$0.00	\$0.00	\$1,368.00	\$1,368.00	\$0.00	0.00 %
DERECHOS EN MATERIA DESARROLLO URBANO	\$174,060.00	\$0.00	\$174,060.00	\$67,510.33	\$67,510.33	\$0.00	38.78 %
ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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REP. MTTO. DE OBRAS EN CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$339.00	\$339.00	\$0.00	3.39 %
PARTICIPACION EN CONCURSOS DE LICITACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR SUPERVISION DE OBRA PUBLICA	\$144,060.00	\$0.00	\$144,060.00	\$67,171.33	\$67,171.33	\$0.00	46.62 %
<b>51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b>	\$124,360.00	\$0.00	\$124,360.00	\$43,770.00	\$43,770.00	\$0.00	35.19 %
PRODUCTOS DE CORRIENTES	\$124,360.00	\$0.00	\$124,360.00	\$43,770.00	\$43,770.00	\$0.00	35.19 %
RENDIMIENTOS BANCARIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE BIENES MUEBLES	\$40,000.00	\$0.00	\$40,000.00	\$30,000.00	\$30,000.00	\$0.00	75.00 %
USO DE PLAZAS Y PISOS EN LUGARES PUBLICOS	\$66,360.00	\$0.00	\$66,360.00	\$13,770.00	\$13,770.00	\$0.00	20.75 %
ARRENDAMIENTO DE BIENES INM. PROPIEDAD DEL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	\$692,727.00	\$0.00	\$692,727.00	\$213,059.00	\$213,059.00	\$0.00	30.75 %
APROVECHAMIENTOS	\$692,727.00	\$0.00	\$692,727.00	\$213,059.00	\$213,059.00	\$0.00	30.75 %
RECARGOS DE IMPUESTO PREDIAL	\$7,883.00	\$0.00	\$7,883.00	\$33,052.00	\$33,052.00	\$0.00	419.28 %
DONATIVOS A FAVOR DEL MUNICIPIO	\$218,205.00	\$0.00	\$218,205.00	\$200.00	\$200.00	\$0.00	0.09 %
REZAGOS DE IMP. PREDIAL	\$466,639.00	\$0.00	\$466,639.00	\$179,807.00	\$179,807.00	\$0.00	38.53 %
<b>62 MULTAS</b>	\$22,805.00	\$0.00	\$22,805.00	\$0.00	\$8,259.00	-\$8,259.00	36.21 %
MULTAS	\$22,805.00	\$0.00	\$22,805.00	\$0.00	\$8,259.00	-\$8,259.00	36.21 %
MULTAS A INGRACORES DE REGLAMENTOS	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$664.00	-\$664.00	11.43 %
MULTAS DE TRANSITO	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS NO FISCALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,595.00	-\$7,595.00	75.95 %
<b>64 REINTEGROS</b>	\$317,121.00	\$0.00	\$317,121.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS DERIVADOS DE RESPONSABILIDAD OFICIAL	\$317,121.00	\$0.00	\$317,121.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$27,752,087.00	\$0.00	\$27,752,087.00	\$6,320,916.69	\$6,320,916.69	\$0.00	22.77 %
FONDO GENERAL DE PARTICIPACIONES	\$15,497,664.00	\$0.00	\$15,497,664.00	\$4,194,151.53	\$4,194,151.53	\$0.00	27.06 %
FONDO GRA. PARTICIPACIONES 2015	\$15,497,664.00	\$0.00	\$15,497,664.00	\$4,194,151.53	\$4,194,151.53	\$0.00	27.06 %
FONDO DE FOMENTO MUNICIPAL	\$10,795,332.00	\$0.00	\$10,795,332.00	\$2,005,041.66	\$2,005,041.66	\$0.00	18.57 %
FONDO DE FOMENTO MUNICIPAL 2015	\$10,795,332.00	\$0.00	\$10,795,332.00	\$2,005,041.66	\$2,005,041.66	\$0.00	18.57 %
I.E.P.S.	\$909,432.00	\$0.00	\$909,432.00	\$45,978.00	\$45,978.00	\$0.00	5.05 %
IMP. SOBRE PROD. Y SERVICIOS 2015	\$909,432.00	\$0.00	\$909,432.00	\$45,978.00	\$45,978.00	\$0.00	5.05 %
I.S.A.N	\$110,028.00	\$0.00	\$110,028.00	\$27,729.00	\$27,729.00	\$0.00	25.20 %
IMP. SOBRE AUTOS NUEVOS 2015	\$110,028.00	\$0.00	\$110,028.00	\$27,729.00	\$27,729.00	\$0.00	25.20 %
FONDO DE FISCALIZACION Y RECAUDACION	\$439,631.00	\$0.00	\$439,631.00	\$48,016.50	\$48,016.50	\$0.00	10.92 %
FISCALIZACION 2015	\$439,631.00	\$0.00	\$439,631.00	\$48,016.50	\$48,016.50	\$0.00	10.92 %
<b>82 APORTACIONES</b>	\$23,309,632.00	\$0.00	\$23,309,632.00	\$6,613,080.00	\$6,613,080.00	\$0.00	28.37 %
INFRAESTRUCTURA SOCIAL	\$14,405,993.00	\$0.00	\$14,405,993.00	\$4,362,801.00	\$4,362,801.00	\$0.00	30.28 %
INFRAESTRUCTURA SOCIAL 2015	\$14,405,993.00	\$0.00	\$14,405,993.00	\$4,362,801.00	\$4,362,801.00	\$0.00	30.28 %



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FORTALECIMIENTO MUNICIPAL	\$8,903,639.00	\$0.00	\$8,903,639.00	\$2,250,279.00	\$2,250,279.00	\$0.00	25.27 %
FORTALECIMIENTO MUNICIPAL 2015	\$8,903,639.00	\$0.00	\$8,903,639.00	\$2,250,279.00	\$2,250,279.00	\$0.00	25.27 %
83 <u>CONVENIOS</u>	\$2,669,450.00	\$158,500.00	\$2,827,950.00	\$81,273.31	\$81,273.31	\$0.00	2.87 %
INGRESOS EXTRAORDINARIOS	\$2,669,450.00	\$158,500.00	\$2,827,950.00	\$81,273.31	\$81,273.31	\$0.00	2.87 %
<u>APOYOS FINANCIEROS DEL GOBIERNO FEDERAL Y</u>	\$2,669,450.00	\$0.00	\$2,669,450.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>OTROS EXTRAORDINARIOS</u>	\$0.00	\$158,500.00	\$158,500.00	\$81,273.31	\$81,273.31	\$0.00	51.27 %
<b>Total</b>	<b>\$56,366,148.00</b>	<b>\$158,500.00</b>	<b>\$56,524,648.00</b>	<b>\$13,657,233.33</b>	<b>\$13,665,492.33</b>	<b>-\$8,259.00</b>	<b>24.16 %</b>

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L.C. ALEJANDRO BARRANCO FLORES  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
L.C. JANET SANTOS SANCHEZ  
SINDICO PROCURADOR

\_\_\_\_\_  
C. MIGUEL MARCELO CARO  
TESORERO MUNICIPAL