



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

Fuente de Financiamiento	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto	Aprobado	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido
10119 RECURSOS PROPIOS						
10000 SERVICIOS PERSONALES	\$122,222.22	\$0.00	\$122,222.22	\$13,906.65	\$108,315.57	\$13,906.65
120000 Remuneraciones al personal de carácter transitorio	\$63,333.33	\$0.00	\$63,333.33	\$0.00	\$63,333.33	\$0.00
121000 Honorarios asimilables a salarios	\$63,333.33	\$0.00	\$63,333.33	\$0.00	\$63,333.33	\$0.00
121001 Honorarios Asimilados	\$63,333.33	\$0.00	\$63,333.33	\$0.00	\$63,333.33	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,888.89	\$0.00	\$8,888.89	\$1,906.65	\$6,982.24	\$1,906.65
133000 Horas extraordinarias	\$8,888.89	\$0.00	\$8,888.89	\$1,906.65	\$6,982.24	\$1,906.65
133001 Horas extras	\$8,888.89	\$0.00	\$8,888.89	\$1,906.65	\$6,982.24	\$1,906.65
150000 Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$12,000.00	\$38,000.00	\$12,000.00
152000 Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$12,000.00	\$38,000.00	\$12,000.00
152001 Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$12,000.00	\$38,000.00	\$12,000.00
200000 MATERIALES Y SUMINISTROS	\$1,033,592.04	\$0.00	\$1,033,592.04	\$154,102.72	\$879,489.32	\$154,102.72
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$383,000.00	\$0.00	\$383,000.00	\$94,806.51	\$288,193.49	\$94,806.51
211000 Materiales, útiles y equipos menores de oficina	\$174,000.00	\$0.00	\$174,000.00	\$867.60	\$173,132.40	\$867.60
211001 Material de Oficina	\$174,000.00	\$0.00	\$174,000.00	\$867.60	\$173,132.40	\$867.60
212000 Materiales y útiles de impresión y reproducción	\$11,600.00	\$0.00	\$11,600.00	\$9,484.00	\$2,116.00	\$9,484.00
212001 Materiales y Útiles de Impresión	\$11,600.00	\$0.00	\$11,600.00	\$9,484.00	\$2,116.00	\$9,484.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$15,408.00	\$34,592.00	\$15,408.00
214001 Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$15,408.00	\$34,592.00	\$15,408.00
215000 Material impreso e información digital	\$46,400.00	\$0.00	\$46,400.00	\$17,388.41	\$29,011.59	\$17,388.41
215001 Material Impreso e Informacion Digital	\$46,400.00	\$0.00	\$46,400.00	\$17,388.41	\$29,011.59	\$17,388.41
216000 Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$638.50	\$41,361.50	\$638.50
216001 Material de Limpieza	\$42,000.00	\$0.00	\$42,000.00	\$638.50	\$41,361.50	\$638.50
218000 Materiales para el registro e identificación de bienes y personas	\$59,000.00	\$0.00	\$59,000.00	\$51,020.00	\$7,980.00	\$51,020.00
218001 Materiales para el Registro e identificación de Bienes y Personas	\$59,000.00	\$0.00	\$59,000.00	\$51,020.00	\$7,980.00	\$51,020.00
220000 Alimentos y utensilios	\$44,500.00	\$0.00	\$44,500.00	\$3,228.00	\$41,272.00	\$3,228.00
221000 Productos alimenticios para personas	\$44,500.00	\$0.00	\$44,500.00	\$3,228.00	\$41,272.00	\$3,228.00
221001 Alimentación de Personas	\$44,500.00	\$0.00	\$44,500.00	\$3,228.00	\$41,272.00	\$3,228.00
240000 Materiales y artículos de construcción y de reparación	\$151,111.11	\$0.00	\$151,111.11	\$2,482.80	\$148,628.31	\$2,482.80
246000 Material eléctrico y electrónico	\$71,111.11	\$0.00	\$71,111.11	\$2,482.80	\$68,628.31	\$2,482.80



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

hora de Impr

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido		
						Comprometer	Devengado	Devengado			
246001	Material Eléctrico	\$71,111.11	\$0.00	\$71,111.11	\$2,482.80	\$68,628.31	\$2,482.80	\$0.00	\$68,628.31	\$2,482.80	\$
249000	Otros materiales y artículos de construcción y reparación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$
249001	Otros materiales y artículos de construcción y reparación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$
250000	Productos químicos, farmacéuticos y de laboratorio	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$
251000	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$
251001	Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$
253000	Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$
253001	Medicinas y Productos Farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$
260000	Combustibles, lubricantes y aditivos	\$150,000.02	\$0.00	\$150,000.02	\$14,751.10	\$135,248.92	\$14,751.10	\$0.00	\$135,248.92	\$14,751.10	\$1
261000	Combustibles, lubricantes y aditivos	\$150,000.02	\$0.00	\$150,000.02	\$14,751.10	\$135,248.92	\$14,751.10	\$0.00	\$135,248.92	\$14,751.10	\$
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$150,000.02	\$0.00	\$150,000.02	\$14,751.10	\$135,248.92	\$14,751.10	\$0.00	\$135,248.92	\$14,751.10	\$
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$57,999.99	\$0.00	\$57,999.99	\$10,614.00	\$47,385.99	\$10,614.00	\$0.00	\$47,385.99	\$10,614.00	\$1
273000	Artículos deportivos	\$57,999.99	\$0.00	\$57,999.99	\$10,614.00	\$47,385.99	\$10,614.00	\$0.00	\$47,385.99	\$10,614.00	\$
273001	Artículos Deportivos	\$57,999.99	\$0.00	\$57,999.99	\$10,614.00	\$47,385.99	\$10,614.00	\$0.00	\$47,385.99	\$10,614.00	\$
290000	Herramientas, refacciones y accesorios menores	\$175,980.92	\$0.00	\$175,980.92	\$28,220.31	\$147,760.61	\$28,220.31	\$0.00	\$147,760.61	\$28,220.31	\$2
291000	Herramientas menores	\$78,000.00	\$0.00	\$78,000.00	\$26,125.31	\$51,874.69	\$26,125.31	\$0.00	\$51,874.69	\$26,125.31	\$
291001	Herramientas Menores	\$78,000.00	\$0.00	\$78,000.00	\$26,125.31	\$51,874.69	\$26,125.31	\$0.00	\$51,874.69	\$26,125.31	\$
296000	Refacciones y accesorios menores de equipo de transporte	\$97,980.92	\$0.00	\$97,980.92	\$2,095.00	\$95,885.92	\$2,095.00	\$0.00	\$95,885.92	\$2,095.00	\$
296001	Refacciones	\$97,980.92	\$0.00	\$97,980.92	\$2,095.00	\$95,885.92	\$2,095.00	\$0.00	\$95,885.92	\$2,095.00	\$
300000	SERVICIOS GENERALES	\$1,668,805.05	\$0.00	\$1,668,805.05	\$415,264.54	\$1,253,540.51	\$415,264.54	\$0.00	\$1,253,540.51	\$415,264.54	\$41
310000	Servicios básicos	\$82,000.00	\$0.00	\$82,000.00	\$53,880.04	\$28,119.96	\$53,880.04	\$0.00	\$28,119.96	\$53,880.04	\$5
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$82,000.00	\$0.00	\$82,000.00	\$53,880.04	\$28,119.96	\$53,880.04	\$0.00	\$28,119.96	\$53,880.04	\$
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$82,000.00	\$0.00	\$82,000.00	\$53,880.04	\$28,119.96	\$53,880.04	\$0.00	\$28,119.96	\$53,880.04	\$
320000	Servicios de arrendamiento	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$
322000	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$
322001	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$
325000	Arrendamiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$
327000	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$
327001	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$
329000	Otros arrendamientos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

hora de Impr

Fuente de Financiamiento		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto											
329001	Otros arrendamientos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$395,000.00	\$0.00	\$395,000.00	\$54,484.00	\$340,516.00	\$54,484.00	\$0.00	\$340,516.00	\$54,484.00	\$54,484.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$380,000.00	\$0.00	\$380,000.00	\$54,484.00	\$325,516.00	\$54,484.00	\$0.00	\$325,516.00	\$54,484.00	\$54,484.00
331001	Servicios legales	\$380,000.00	\$0.00	\$380,000.00	\$54,484.00	\$325,516.00	\$54,484.00	\$0.00	\$325,516.00	\$54,484.00	\$54,484.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$415,890.61	\$0.00	\$415,890.61	\$273,233.18	\$142,657.43	\$273,233.18	\$0.00	\$142,657.43	\$273,233.18	\$273,233.18
351000	Conservación y mantenimiento menor de inmuebles	\$298,500.00	\$0.00	\$298,500.00	\$265,812.84	\$32,687.16	\$265,812.84	\$0.00	\$32,687.16	\$265,812.84	\$265,812.84
351001	Conservación y mantenimiento menor de inmuebles	\$298,500.00	\$0.00	\$298,500.00	\$265,812.84	\$32,687.16	\$265,812.84	\$0.00	\$32,687.16	\$265,812.84	\$265,812.84
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración educativa, deportiva y recreativa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
353001	Mantenimiento de bienes informáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
355000	Reparación y mantenimiento de equipo de transporte	\$37,555.56	\$0.00	\$37,555.56	\$7,420.34	\$30,135.22	\$7,420.34	\$0.00	\$30,135.22	\$7,420.34	\$7,420.34
355001	Mantenimiento de Vehículos	\$37,555.56	\$0.00	\$37,555.56	\$7,420.34	\$30,135.22	\$7,420.34	\$0.00	\$30,135.22	\$7,420.34	\$7,420.34
358000	Servicios de limpieza y manejo de desechos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	
358001	Servicio de Lavandería Limpieza y Fumigación	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	
359000	Servicios de jardinería y fumigación	\$2,835.05	\$0.00	\$2,835.05	\$0.00	\$2,835.05	\$0.00	\$0.00	\$2,835.05	\$0.00	
359001	Servicios de jardinería y fumigación	\$2,835.05	\$0.00	\$2,835.05	\$0.00	\$2,835.05	\$0.00	\$0.00	\$2,835.05	\$0.00	
360000	Servicios de comunicación social y publicidad	\$21,450.00	\$0.00	\$21,450.00	\$7,801.00	\$13,649.00	\$7,801.00	\$0.00	\$13,649.00	\$7,801.00	\$7,801.00
362000	Difusión por radio, televisión y otros medios de mensajería comercial para promover la venta de bienes y servicios	\$21,450.00	\$0.00	\$21,450.00	\$7,801.00	\$13,649.00	\$7,801.00	\$0.00	\$13,649.00	\$7,801.00	\$7,801.00
362001	Difusión por radio, televisión y otros medios de mensajería comercial para promover la venta de bienes y servicios	\$21,450.00	\$0.00	\$21,450.00	\$7,801.00	\$13,649.00	\$7,801.00	\$0.00	\$13,649.00	\$7,801.00	\$7,801.00
370000	Servicios de traslado y viáticos	\$241,550.00	\$0.00	\$241,550.00	\$2,640.00	\$238,910.00	\$2,640.00	\$0.00	\$238,910.00	\$2,640.00	\$2,640.00
375000	Viáticos en el país	\$193,050.00	\$0.00	\$193,050.00	\$2,640.00	\$190,410.00	\$2,640.00	\$0.00	\$190,410.00	\$2,640.00	\$2,640.00
375001	Viáticos en el país	\$193,050.00	\$0.00	\$193,050.00	\$2,640.00	\$190,410.00	\$2,640.00	\$0.00	\$190,410.00	\$2,640.00	\$2,640.00
379000	Otros servicios de traslado y hospedaje	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	
379001	Otros servicios de traslado y hospedaje	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	
380000	Servicios oficiales	\$212,444.44	\$0.00	\$212,444.44	\$23,226.32	\$189,218.12	\$23,226.32	\$0.00	\$189,218.12	\$23,226.32	\$23,226.32
381000	Gastos de ceremonial	\$100,444.44	\$0.00	\$100,444.44	\$0.00	\$100,444.44	\$0.00	\$0.00	\$100,444.44	\$0.00	
381001	Gastos de Ceremonial	\$100,444.44	\$0.00	\$100,444.44	\$0.00	\$100,444.44	\$0.00	\$0.00	\$100,444.44	\$0.00	
382000	Gastos de orden social y cultural	\$112,000.00	\$0.00	\$112,000.00	\$23,226.32	\$88,773.68	\$23,226.32	\$0.00	\$88,773.68	\$23,226.32	\$23,226.32



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

hora de Impr

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido		
						Comprometer	Devengado	Devengado			
382001	Gastos de orden social	\$112,000.00	\$0.00	\$112,000.00	\$23,226.32	\$88,773.68	\$23,226.32	\$0.00	\$88,773.68	\$23,226.32	\$:
390000	Otros servicios generales	\$20,470.00	\$0.00	\$20,470.00	\$0.00	\$20,470.00	\$0.00	\$0.00	\$20,470.00	\$0.00	
395000	Penas, multas, accesorios y actualizaciones	\$20,470.00	\$0.00	\$20,470.00	\$0.00	\$20,470.00	\$0.00	\$0.00	\$20,470.00	\$0.00	
395001	Penas, multas, accesorios y actualizaciones	\$20,470.00	\$0.00	\$20,470.00	\$0.00	\$20,470.00	\$0.00	\$0.00	\$20,470.00	\$0.00	
400000	TRANSFERENCIAS, ASIGNACIONES, SUBVENCIONES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$303,775.47	\$746,224.53	\$303,775.47	\$0.00	\$746,224.53	\$303,775.47	\$303,775.47
440000	Ayudas sociales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$303,775.47	\$746,224.53	\$303,775.47	\$0.00	\$746,224.53	\$303,775.47	\$303,775.47
441000	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$249,775.53	\$350,224.47	\$249,775.53	\$0.00	\$350,224.47	\$249,775.53	\$249,775.53
441001	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$249,775.53	\$350,224.47	\$249,775.53	\$0.00	\$350,224.47	\$249,775.53	\$249,775.53
443000	Ayudas sociales a instituciones de enseñanza	\$450,000.00	\$0.00	\$450,000.00	\$53,999.94	\$396,000.06	\$53,999.94	\$0.00	\$396,000.06	\$53,999.94	\$53,999.94
443001	Ayudas sociales a instituciones de enseñanza	\$450,000.00	\$0.00	\$450,000.00	\$53,999.94	\$396,000.06	\$53,999.94	\$0.00	\$396,000.06	\$53,999.94	\$53,999.94
500000	BIENES MUEBLES, INMUEBLES E	\$53,824.03	\$0.00	\$53,824.03	\$10,999.00	\$42,825.03	\$10,999.00	\$0.00	\$42,825.03	\$10,999.00	\$10,999.00
510000	Mobiliario y equipo de administración	\$53,824.03	\$0.00	\$53,824.03	\$10,999.00	\$42,825.03	\$10,999.00	\$0.00	\$42,825.03	\$10,999.00	\$10,999.00
515000	Equipo de cómputo y de tecnología de la información	\$53,824.03	\$0.00	\$53,824.03	\$10,999.00	\$42,825.03	\$10,999.00	\$0.00	\$42,825.03	\$10,999.00	\$10,999.00
515001	Bienes informáticos	\$53,824.03	\$0.00	\$53,824.03	\$10,999.00	\$42,825.03	\$10,999.00	\$0.00	\$42,825.03	\$10,999.00	\$10,999.00
RECURSOS PROPIOS		\$3,928,443.34	\$0.00	\$3,928,443.34	\$898,048.38	\$3,030,394.96	\$898,048.38	\$0.00	\$3,030,394.96	\$898,048.38	\$898,048.38
10128 FONDO GENERAL DE PARTICIPACIONES											
100000	SERVICIOS PERSONALES	\$18,781,875.93	\$0.00	\$18,781,875.93	\$4,153,849.73	\$14,628,026.20	\$4,153,849.73	\$0.00	\$14,628,026.20	\$4,153,849.73	\$4,153,849.73
110000	Remuneraciones al personal de carácter permanente	\$15,681,730.25	\$0.00	\$15,681,730.25	\$3,745,110.21	\$11,936,620.04	\$3,745,110.21	\$0.00	\$11,936,620.04	\$3,745,110.21	\$3,745,110.21
113000	Sueldos base al personal permanente	\$15,681,730.25	\$0.00	\$15,681,730.25	\$3,745,110.21	\$11,936,620.04	\$3,745,110.21	\$0.00	\$11,936,620.04	\$3,745,110.21	\$3,745,110.21
113001	Sueldos	\$15,681,730.25	\$0.00	\$15,681,730.25	\$3,745,110.21	\$11,936,620.04	\$3,745,110.21	\$0.00	\$11,936,620.04	\$3,745,110.21	\$3,745,110.21
130000	Remuneraciones adicionales y especiales	\$2,766,175.84	\$0.00	\$2,766,175.84	\$325,747.06	\$2,440,428.78	\$325,747.06	\$0.00	\$2,440,428.78	\$325,747.06	\$325,747.06
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$429,834.28	\$0.00	\$429,834.28	\$0.00	\$429,834.28	\$0.00	\$0.00	\$429,834.28	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$429,834.28	\$0.00	\$429,834.28	\$0.00	\$429,834.28	\$0.00	\$0.00	\$429,834.28	\$0.00	\$0.00
134000	Compensaciones	\$2,336,341.56	\$0.00	\$2,336,341.56	\$325,747.06	\$2,010,594.50	\$325,747.06	\$0.00	\$2,010,594.50	\$325,747.06	\$325,747.06
134001	Compensaciones	\$2,336,341.56	\$0.00	\$2,336,341.56	\$325,747.06	\$2,010,594.50	\$325,747.06	\$0.00	\$2,010,594.50	\$325,747.06	\$325,747.06
150000	Otras prestaciones sociales y económicas	\$333,969.84	\$0.00	\$333,969.84	\$82,992.46	\$250,977.38	\$82,992.46	\$0.00	\$250,977.38	\$82,992.46	\$82,992.46
153000	Prestaciones y haberes de retiro	\$111,969.84	\$0.00	\$111,969.84	\$27,992.46	\$83,977.38	\$27,992.46	\$0.00	\$83,977.38	\$27,992.46	\$27,992.46
153001	Fondo para Pensiones	\$111,969.84	\$0.00	\$111,969.84	\$27,992.46	\$83,977.38	\$27,992.46	\$0.00	\$83,977.38	\$27,992.46	\$27,992.46
154000	Prestaciones contractuales	\$222,000.00	\$0.00	\$222,000.00	\$55,000.00	\$167,000.00	\$55,000.00	\$0.00	\$167,000.00	\$55,000.00	\$55,000.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$222,000.00	\$0.00	\$222,000.00	\$55,000.00	\$167,000.00	\$55,000.00	\$0.00	\$167,000.00	\$55,000.00	\$55,000.00



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

Fuente de Financiamiento		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto											
300000	SERVICIOS GENERALES	\$320,252.00	\$0.00	\$320,252.00	\$0.00	\$320,252.00	\$0.00	\$0.00	\$320,252.00	\$0.00	
390000	Otros servicios generales	\$320,252.00	\$0.00	\$320,252.00	\$0.00	\$320,252.00	\$0.00	\$0.00	\$320,252.00	\$0.00	
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$320,252.00	\$0.00	\$320,252.00	\$0.00	\$320,252.00	\$0.00	\$0.00	\$320,252.00	\$0.00	
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$320,252.00	\$0.00	\$320,252.00	\$0.00	\$320,252.00	\$0.00	\$0.00	\$320,252.00	\$0.00	
400000	TRANSFERENCIAS, ASIGNACIONES,	\$557,671.07	\$0.00	\$557,671.07	\$109,203.50	\$448,467.57	\$109,203.50	\$0.00	\$448,467.57	\$109,203.50	\$10
440000	Ayudas sociales	\$133,811.07	\$0.00	\$133,811.07	\$0.00	\$133,811.07	\$0.00	\$0.00	\$133,811.07	\$0.00	
441000	Ayudas sociales a personas	\$133,811.07	\$0.00	\$133,811.07	\$0.00	\$133,811.07	\$0.00	\$0.00	\$133,811.07	\$0.00	
441001	Ayudas sociales a personas	\$133,811.07	\$0.00	\$133,811.07	\$0.00	\$133,811.07	\$0.00	\$0.00	\$133,811.07	\$0.00	
480000	Donativos	\$423,860.00	\$0.00	\$423,860.00	\$109,203.50	\$314,656.50	\$109,203.50	\$0.00	\$314,656.50	\$109,203.50	\$10
481000	Donativos a instituciones sin fines de lucro	\$423,860.00	\$0.00	\$423,860.00	\$109,203.50	\$314,656.50	\$109,203.50	\$0.00	\$314,656.50	\$109,203.50	\$10
481001	Donativos a instituciones sin fines de lucro	\$423,860.00	\$0.00	\$423,860.00	\$109,203.50	\$314,656.50	\$109,203.50	\$0.00	\$314,656.50	\$109,203.50	\$10
FONDO GENERAL DE		\$19,659,799.00	\$0.00	\$19,659,799.00	\$4,263,053.23	\$15,396,745.77	\$4,263,053.23	\$0.00	\$15,396,745.77	\$4,263,053.23	\$4,2
10129 FONDO DE FOMENTO MUNICIPAL											
100000	SERVICIOS PERSONALES	\$6,235,481.39	\$0.00	\$6,235,481.39	\$897,702.00	\$5,337,779.39	\$897,702.00	\$0.00	\$5,337,779.39	\$897,702.00	\$89
110000	Remuneraciones al personal de carácter permanente	\$3,590,808.00	\$0.00	\$3,590,808.00	\$897,702.00	\$2,693,106.00	\$897,702.00	\$0.00	\$2,693,106.00	\$897,702.00	\$89
111000	Dietas	\$3,590,808.00	\$0.00	\$3,590,808.00	\$897,702.00	\$2,693,106.00	\$897,702.00	\$0.00	\$2,693,106.00	\$897,702.00	\$89
111001	Dietas	\$3,590,808.00	\$0.00	\$3,590,808.00	\$897,702.00	\$2,693,106.00	\$897,702.00	\$0.00	\$2,693,106.00	\$897,702.00	\$89
130000	Remuneraciones adicionales y especiales	\$2,644,673.39	\$0.00	\$2,644,673.39	\$0.00	\$2,644,673.39	\$0.00	\$0.00	\$2,644,673.39	\$0.00	
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,644,673.39	\$0.00	\$2,644,673.39	\$0.00	\$2,644,673.39	\$0.00	\$0.00	\$2,644,673.39	\$0.00	
132002	Gratificación Anual	\$2,644,673.39	\$0.00	\$2,644,673.39	\$0.00	\$2,644,673.39	\$0.00	\$0.00	\$2,644,673.39	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$950,192.05	\$0.00	\$950,192.05	\$240,043.40	\$710,148.65	\$240,043.40	\$0.00	\$710,148.65	\$240,043.40	\$24
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$110,192.02	\$0.00	\$110,192.02	\$26,854.96	\$83,337.06	\$26,854.96	\$0.00	\$83,337.06	\$26,854.96	\$2
211000	Materiales, útiles y equipos menores de oficina	\$52,000.02	\$0.00	\$52,000.02	\$793.00	\$51,207.02	\$793.00	\$0.00	\$51,207.02	\$793.00	
211001	Material de Oficina	\$52,000.02	\$0.00	\$52,000.02	\$793.00	\$51,207.02	\$793.00	\$0.00	\$51,207.02	\$793.00	
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$58,192.00	\$0.00	\$58,192.00	\$26,061.96	\$32,130.04	\$26,061.96	\$0.00	\$32,130.04	\$26,061.96	\$2
214001	Material para Bienes Informáticos	\$58,192.00	\$0.00	\$58,192.00	\$26,061.96	\$32,130.04	\$26,061.96	\$0.00	\$32,130.04	\$26,061.96	\$2
240000	Materiales y artículos de construcción y de reparación	\$65,000.00	\$0.00	\$65,000.00	\$4,941.60	\$60,058.40	\$4,941.60	\$0.00	\$60,058.40	\$4,941.60	\$
246000	Material eléctrico y electrónico	\$65,000.00	\$0.00	\$65,000.00	\$4,941.60	\$60,058.40	\$4,941.60	\$0.00	\$60,058.40	\$4,941.60	\$
246001	Material Eléctrico	\$65,000.00	\$0.00	\$65,000.00	\$4,941.60	\$60,058.40	\$4,941.60	\$0.00	\$60,058.40	\$4,941.60	\$
260000	Combustibles, lubricantes y aditivos	\$600,000.00	\$0.00	\$600,000.00	\$122,411.34	\$477,588.66	\$122,411.34	\$0.00	\$477,588.66	\$122,411.34	\$12



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

hora de Impr

Fuente de Financiamiento		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto										
261000	Combustibles, lubricantes y aditivos	\$600,000.00	\$0.00	\$600,000.00	\$122,411.34	\$477,588.66	\$122,411.34	\$0.00	\$477,588.66	\$122,411.34	\$122,411.34
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$600,000.00	\$0.00	\$600,000.00	\$122,411.34	\$477,588.66	\$122,411.34	\$0.00	\$477,588.66	\$122,411.34	\$122,411.34
290000	Herramientas, refacciones y accesorios menores	\$175,000.03	\$0.00	\$175,000.03	\$85,835.50	\$89,164.53	\$85,835.50	\$0.00	\$89,164.53	\$85,835.50	\$85,835.50
291000	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$4,562.50	\$20,437.50	\$4,562.50	\$0.00	\$20,437.50	\$4,562.50	\$4,562.50
291001	Herramientas Menores	\$25,000.00	\$0.00	\$25,000.00	\$4,562.50	\$20,437.50	\$4,562.50	\$0.00	\$20,437.50	\$4,562.50	\$4,562.50
296000	Refacciones y accesorios menores de equipo de transporte	\$150,000.03	\$0.00	\$150,000.03	\$81,273.00	\$68,727.03	\$81,273.00	\$0.00	\$68,727.03	\$81,273.00	\$81,273.00
296001	Refacciones	\$150,000.03	\$0.00	\$150,000.03	\$81,273.00	\$68,727.03	\$81,273.00	\$0.00	\$68,727.03	\$81,273.00	\$81,273.00
300000	SERVICIOS GENERALES	\$2,086,000.00	\$0.00	\$2,086,000.00	\$649,903.30	\$1,436,096.70	\$649,903.30	\$0.00	\$1,436,096.70	\$649,903.30	\$649,903.30
310000	Servicios básicos	\$60,000.00	\$0.00	\$60,000.00	\$7,351.00	\$52,649.00	\$7,351.00	\$0.00	\$52,649.00	\$7,351.00	\$7,351.00
314000	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$7,351.00	\$52,649.00	\$7,351.00	\$0.00	\$52,649.00	\$7,351.00	\$7,351.00
314001	Servicio Telefónico Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$7,351.00	\$52,649.00	\$7,351.00	\$0.00	\$52,649.00	\$7,351.00	\$7,351.00
320000	Servicios de arrendamiento	\$270,000.00	\$0.00	\$270,000.00	\$7,308.00	\$262,692.00	\$7,308.00	\$0.00	\$262,692.00	\$7,308.00	\$7,308.00
325000	Arrendamiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$7,308.00	\$102,692.00	\$7,308.00	\$0.00	\$102,692.00	\$7,308.00	\$7,308.00
325001	Servicios de arrendamiento de vehiculos y equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$7,308.00	\$102,692.00	\$7,308.00	\$0.00	\$102,692.00	\$7,308.00	\$7,308.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$190,000.00	\$0.00	\$190,000.00	\$23,257.30	\$166,742.70	\$23,257.30	\$0.00	\$166,742.70	\$23,257.30	\$23,257.30
351000	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$80,000.00	\$14,488.50	\$65,511.50	\$14,488.50	\$0.00	\$65,511.50	\$14,488.50	\$14,488.50
351001	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$80,000.00	\$14,488.50	\$65,511.50	\$14,488.50	\$0.00	\$65,511.50	\$14,488.50	\$14,488.50
355000	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$8,768.80	\$101,231.20	\$8,768.80	\$0.00	\$101,231.20	\$8,768.80	\$8,768.80
355001	Mantenimiento de Vehículos	\$110,000.00	\$0.00	\$110,000.00	\$8,768.80	\$101,231.20	\$8,768.80	\$0.00	\$101,231.20	\$8,768.80	\$8,768.80
360000	Servicios de comunicación social y publicidad	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$750,000.00	\$0.00	\$750,000.00	\$563,412.00	\$186,588.00	\$563,412.00	\$0.00	\$186,588.00	\$563,412.00	\$563,412.00
381000	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$600,000.00	\$0.00	\$600,000.00	\$563,412.00	\$36,588.00	\$563,412.00	\$0.00	\$36,588.00	\$563,412.00	\$563,412.00
382001	Gastos de orden social	\$600,000.00	\$0.00	\$600,000.00	\$563,412.00	\$36,588.00	\$563,412.00	\$0.00	\$36,588.00	\$563,412.00	\$563,412.00



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

hora de Impr

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido		
)			Comprometer	Devengado	Devengado			
390000	Otros servicios generales	\$696,000.00	\$0.00	\$696,000.00	\$48,575.00	\$647,425.00	\$48,575.00	\$0.00	\$647,425.00	\$48,575.00	\$4
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$696,000.00	\$0.00	\$696,000.00	\$48,575.00	\$647,425.00	\$48,575.00	\$0.00	\$647,425.00	\$48,575.00	\$4
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$696,000.00	\$0.00	\$696,000.00	\$48,575.00	\$647,425.00	\$48,575.00	\$0.00	\$647,425.00	\$48,575.00	\$4
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$2,241,216.61	\$0.00	\$2,241,216.61	\$224,649.27	\$2,016,567.34	\$224,649.27	\$0.00	\$2,016,567.34	\$224,649.27	\$22
440000	Ayudas sociales	\$2,241,216.61	\$0.00	\$2,241,216.61	\$224,649.27	\$2,016,567.34	\$224,649.27	\$0.00	\$2,016,567.34	\$224,649.27	\$22
441000	Ayudas sociales a personas	\$1,117,155.01	\$0.00	\$1,117,155.01	\$116,507.79	\$1,000,647.22	\$116,507.79	\$0.00	\$1,000,647.22	\$116,507.79	\$11
441001	Ayudas sociales a personas	\$1,117,155.01	\$0.00	\$1,117,155.01	\$116,507.79	\$1,000,647.22	\$116,507.79	\$0.00	\$1,000,647.22	\$116,507.79	\$11
442000	Becas y otras ayudas para programas de capacitación	\$120,000.00	\$0.00	\$120,000.00	\$5,600.00	\$114,400.00	\$5,600.00	\$0.00	\$114,400.00	\$5,600.00	\$5
442001	Becas	\$120,000.00	\$0.00	\$120,000.00	\$5,600.00	\$114,400.00	\$5,600.00	\$0.00	\$114,400.00	\$5,600.00	\$5
443000	Ayudas sociales a instituciones de enseñanza	\$1,004,061.60	\$0.00	\$1,004,061.60	\$102,541.48	\$901,520.12	\$102,541.48	\$0.00	\$901,520.12	\$102,541.48	\$10
443001	Ayudas sociales a instituciones de enseñanza	\$1,004,061.60	\$0.00	\$1,004,061.60	\$102,541.48	\$901,520.12	\$102,541.48	\$0.00	\$901,520.12	\$102,541.48	\$10
FONDO DE FOMENTO MUNICIPAL		\$11,512,890.05	\$0.00	\$11,512,890.05	\$2,012,297.97	\$9,500,592.08	\$2,012,297.97	\$0.00	\$9,500,592.08	\$2,012,297.97	\$2,0
10130 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS											
200000	MATERIALES Y SUMINISTROS	\$220,342.00	\$0.00	\$220,342.00	\$20,413.80	\$199,928.20	\$20,413.80	\$0.00	\$199,928.20	\$20,413.80	\$2
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$95,000.00	\$0.00	\$95,000.00	\$19,171.20	\$75,828.80	\$19,171.20	\$0.00	\$75,828.80	\$19,171.20	\$1
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$45,000.00	\$0.00	\$45,000.00	\$18,409.20	\$26,590.80	\$18,409.20	\$0.00	\$26,590.80	\$18,409.20	\$1
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$18,409.20	\$26,590.80	\$18,409.20	\$0.00	\$26,590.80	\$18,409.20	\$1
216000	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$762.00	\$49,238.00	\$762.00	\$0.00	\$49,238.00	\$762.00	\$7
216001	Material de Limpieza	\$50,000.00	\$0.00	\$50,000.00	\$762.00	\$49,238.00	\$762.00	\$0.00	\$49,238.00	\$762.00	\$7
220000	Alimentos y utensilios	\$85,000.00	\$0.00	\$85,000.00	\$1,050.00	\$83,950.00	\$1,050.00	\$0.00	\$83,950.00	\$1,050.00	\$1
221000	Productos alimenticios para personas	\$85,000.00	\$0.00	\$85,000.00	\$1,050.00	\$83,950.00	\$1,050.00	\$0.00	\$83,950.00	\$1,050.00	\$1
221001	Alimentación de Personas	\$85,000.00	\$0.00	\$85,000.00	\$1,050.00	\$83,950.00	\$1,050.00	\$0.00	\$83,950.00	\$1,050.00	\$1
240000	Materiales y artículos de construcción y de reparación	\$20,000.00	\$0.00	\$20,000.00	\$65.00	\$19,935.00	\$65.00	\$0.00	\$19,935.00	\$65.00	\$6
246000	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$65.00	\$19,935.00	\$65.00	\$0.00	\$19,935.00	\$65.00	\$6
246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$65.00	\$19,935.00	\$65.00	\$0.00	\$19,935.00	\$65.00	\$6
260000	Combustibles, lubricantes y aditivos	\$20,342.00	\$0.00	\$20,342.00	\$127.60	\$20,214.40	\$127.60	\$0.00	\$20,214.40	\$127.60	\$1
261000	Combustibles, lubricantes y aditivos	\$20,342.00	\$0.00	\$20,342.00	\$127.60	\$20,214.40	\$127.60	\$0.00	\$20,214.40	\$127.60	\$1
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$20,342.00	\$0.00	\$20,342.00	\$127.60	\$20,214.40	\$127.60	\$0.00	\$20,214.40	\$127.60	\$1
300000	SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0
360000	Servicios de comunicación social y publicidad	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

Fuente de Financiamiento	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto	Aprobado	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido
361000 Difusión por radio, televisión y otros medios de	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
361001 Difusión de programas y actividades	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
gubernamentales						
IMPUESTO ESPECIAL SOBRE	\$300,342.00	\$0.00	\$300,342.00	\$20,413.80	\$279,928.20	\$20,413.80
10131 FONDO DE FISCALIZACION Y RECAUDACION						
100000 SERVICIOS PERSONALES	\$82,000.00	\$0.00	\$82,000.00	\$4,200.00	\$77,800.00	\$4,200.00
150000 Otras prestaciones sociales y económicas	\$82,000.00	\$0.00	\$82,000.00	\$4,200.00	\$77,800.00	\$4,200.00
152000 Indemnizaciones	\$82,000.00	\$0.00	\$82,000.00	\$4,200.00	\$77,800.00	\$4,200.00
152001 Indemnizaciones	\$82,000.00	\$0.00	\$82,000.00	\$4,200.00	\$77,800.00	\$4,200.00
200000 MATERIALES Y SUMINISTROS	\$206,117.00	\$0.00	\$206,117.00	\$40,600.00	\$165,517.00	\$40,600.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$206,117.00	\$0.00	\$206,117.00	\$40,600.00	\$165,517.00	\$40,600.00
211000 Materiales, útiles y equipos menores de oficina	\$19,959.07	\$0.00	\$19,959.07	\$0.00	\$19,959.07	\$0.00
211001 Material de Oficina	\$19,959.07	\$0.00	\$19,959.07	\$0.00	\$19,959.07	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$44,689.00	\$0.00	\$44,689.00	\$0.00	\$44,689.00	\$0.00
212001 Materiales y Útiles de Impresión	\$44,689.00	\$0.00	\$44,689.00	\$0.00	\$44,689.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$91,468.93	\$0.00	\$91,468.93	\$0.00	\$91,468.93	\$0.00
214001 Material para Bienes Informáticos	\$91,468.93	\$0.00	\$91,468.93	\$0.00	\$91,468.93	\$0.00
215000 Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$40,600.00	\$9,400.00	\$40,600.00
215001 Material Impreso e Informacion Digital	\$50,000.00	\$0.00	\$50,000.00	\$40,600.00	\$9,400.00	\$40,600.00
300000 SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$23,200.00	\$56,800.00	\$23,200.00
360000 Servicios de comunicación social y publicidad	\$80,000.00	\$0.00	\$80,000.00	\$23,200.00	\$56,800.00	\$23,200.00
361000 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$80,000.00	\$0.00	\$80,000.00	\$23,200.00	\$56,800.00	\$23,200.00
361001 Difusión de programas y actividades gubernamentales	\$80,000.00	\$0.00	\$80,000.00	\$23,200.00	\$56,800.00	\$23,200.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
440000 Ayudas sociales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
441000 Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
441001 Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
FONDO DE FISCALIZACION Y	\$468,117.00	\$0.00	\$468,117.00	\$68,000.00	\$400,117.00	\$68,000.00
10134 INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL						
200000 MATERIALES Y SUMINISTROS	\$111,054.32	\$0.00	\$111,054.32	\$25,974.84	\$85,079.48	\$25,974.84



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

Fuente de Financiamiento		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto											
220000	Alimentos y utensilios	\$40,000.00	\$0.00	\$40,000.00	\$25,934.84	\$14,065.16	\$25,934.84	\$0.00	\$14,065.16	\$25,934.84	\$:
221000	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$25,934.84	\$14,065.16	\$25,934.84	\$0.00	\$14,065.16	\$25,934.84	\$:
221001	Alimentación de Personas	\$40,000.00	\$0.00	\$40,000.00	\$25,934.84	\$14,065.16	\$25,934.84	\$0.00	\$14,065.16	\$25,934.84	\$:
240000	Materiales y artículos de construcción y de reparación	\$31,054.32	\$0.00	\$31,054.32	\$40.00	\$31,014.32	\$40.00	\$0.00	\$31,014.32	\$40.00	
246000	Material eléctrico y electrónico	\$31,054.32	\$0.00	\$31,054.32	\$40.00	\$31,014.32	\$40.00	\$0.00	\$31,014.32	\$40.00	
246001	Material Eléctrico	\$31,054.32	\$0.00	\$31,054.32	\$40.00	\$31,014.32	\$40.00	\$0.00	\$31,014.32	\$40.00	
290000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
296000	Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
296001	Refacciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
300000	SERVICIOS GENERALES	\$232,000.00	\$0.00	\$232,000.00	\$20,923.00	\$211,077.00	\$20,923.00	\$0.00	\$211,077.00	\$20,923.00	\$:
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$95,000.00	\$0.00	\$95,000.00	\$923.00	\$94,077.00	\$923.00	\$0.00	\$94,077.00	\$923.00	
351000	Conservación y mantenimiento menor de inmuebles	\$95,000.00	\$0.00	\$95,000.00	\$923.00	\$94,077.00	\$923.00	\$0.00	\$94,077.00	\$923.00	
351001	Conservación y mantenimiento menor de inmuebles	\$95,000.00	\$0.00	\$95,000.00	\$923.00	\$94,077.00	\$923.00	\$0.00	\$94,077.00	\$923.00	
360000	Servicios de comunicación social y publicidad	\$40,000.00	\$0.00	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$:
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$40,000.00	\$0.00	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$:
361001	Difusión de programas y actividades gubernamentales	\$40,000.00	\$0.00	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$:
380000	Servicios oficiales	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	
382000	Gastos de orden social y cultural	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	
382001	Gastos de orden social	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS AYUDAS	\$394,000.00	\$0.00	\$394,000.00	\$22,758.01	\$371,241.99	\$22,758.01	\$0.00	\$371,241.99	\$22,758.01	\$:
440000	Ayudas sociales	\$394,000.00	\$0.00	\$394,000.00	\$22,758.01	\$371,241.99	\$22,758.01	\$0.00	\$371,241.99	\$22,758.01	\$:
441000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$22,758.01	\$177,241.99	\$22,758.01	\$0.00	\$177,241.99	\$22,758.01	\$:
441001	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$22,758.01	\$177,241.99	\$22,758.01	\$0.00	\$177,241.99	\$22,758.01	\$:
443000	Ayudas sociales a instituciones de enseñanza	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$0.00	\$194,000.00	\$0.00	
443001	Ayudas sociales a instituciones de enseñanza	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$0.00	\$194,000.00	\$0.00	
INCENTIVOS A LA VENTA FINAL		\$737,054.32	\$0.00	\$737,054.32	\$69,655.85	\$667,398.47	\$69,655.85	\$0.00	\$667,398.47	\$69,655.85	\$
10137 IMPUESTO SOBRE AUTOMOVILES NUEVOS											
300000	SERVICIOS GENERALES	\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$0.00	\$146,367.00	\$0.00	
320000	Servicios de arrendamiento	\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$0.00	\$146,367.00	\$0.00	
322000	Arrendamiento de edificios	\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$0.00	\$146,367.00	\$0.00	



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

hora de Impr

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto				
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido		
)			Comprometer	Devengado				
322001	Arrendamiento de edificios	\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$0.00	\$146,367.00	\$0.00	
IMPUESTO SOBRE		\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$146,367.00	\$0.00	\$0.00	\$146,367.00	\$0.00	
10138 FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS											
200000	MATERIALES Y SUMINISTROS	\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$0.00	\$35,412.00	\$0.00	
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$0.00	\$35,412.00	\$0.00	
216000	Material de limpieza	\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$0.00	\$35,412.00	\$0.00	
216001	Material de Limpieza	\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$0.00	\$35,412.00	\$0.00	
FONDO DE COMPENSACION DEL		\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$35,412.00	\$0.00	\$0.00	\$35,412.00	\$0.00	
10147 FONDO DE APORTACIONES AL FORTALECIMINETO DE LOS MUNICIPIOS Y LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL											
100000	SERVICIOS PERSONALES	\$4,984,306.62	\$0.00	\$4,984,306.62	\$1,282,695.47	\$3,701,611.15	\$1,282,695.47	\$0.00	\$3,701,611.15	\$1,282,695.47	\$1,282,695.47
110000	Remuneraciones al personal de carácter permanente	\$4,046,431.32	\$0.00	\$4,046,431.32	\$1,268,845.47	\$2,777,585.85	\$1,268,845.47	\$0.00	\$2,777,585.85	\$1,268,845.47	\$1,268,845.47
113000	Sueldos base al personal permanente	\$4,046,431.32	\$0.00	\$4,046,431.32	\$1,268,845.47	\$2,777,585.85	\$1,268,845.47	\$0.00	\$2,777,585.85	\$1,268,845.47	\$1,268,845.47
113001	Sueldos	\$4,046,431.32	\$0.00	\$4,046,431.32	\$1,268,845.47	\$2,777,585.85	\$1,268,845.47	\$0.00	\$2,777,585.85	\$1,268,845.47	\$1,268,845.47
120000	Remuneraciones al personal de carácter transitorio	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$97,500.00	\$0.00	
121000	Honorarios asimilables a salarios	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$97,500.00	\$0.00	
121001	Honorarios Asimilados	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$97,500.00	\$0.00	
130000	Remuneraciones adicionales y especiales	\$831,375.30	\$0.00	\$831,375.30	\$13,100.00	\$818,275.30	\$13,100.00	\$0.00	\$818,275.30	\$13,100.00	\$13,100.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$746,175.30	\$0.00	\$746,175.30	\$0.00	\$746,175.30	\$0.00	\$0.00	\$746,175.30	\$0.00	
132001	Prima de Vacaciones y Dominical	\$69,545.85	\$0.00	\$69,545.85	\$0.00	\$69,545.85	\$0.00	\$0.00	\$69,545.85	\$0.00	
132002	Gratificación Anual	\$676,629.45	\$0.00	\$676,629.45	\$0.00	\$676,629.45	\$0.00	\$0.00	\$676,629.45	\$0.00	
134000	Compensaciones	\$85,200.00	\$0.00	\$85,200.00	\$13,100.00	\$72,100.00	\$13,100.00	\$0.00	\$72,100.00	\$13,100.00	\$13,100.00
134001	Compensaciones	\$85,200.00	\$0.00	\$85,200.00	\$13,100.00	\$72,100.00	\$13,100.00	\$0.00	\$72,100.00	\$13,100.00	\$13,100.00
150000	Otras prestaciones sociales y económicas	\$9,000.00	\$0.00	\$9,000.00	\$750.00	\$8,250.00	\$750.00	\$0.00	\$8,250.00	\$750.00	
154000	Prestaciones contractuales	\$9,000.00	\$0.00	\$9,000.00	\$750.00	\$8,250.00	\$750.00	\$0.00	\$8,250.00	\$750.00	
154001	Prestaciones establecidas por condiciones generales de trabajo	\$9,000.00	\$0.00	\$9,000.00	\$750.00	\$8,250.00	\$750.00	\$0.00	\$8,250.00	\$750.00	
200000	MATERIALES Y SUMINISTROS	\$1,883,940.38	\$0.00	\$1,883,940.38	\$167,333.69	\$1,716,606.69	\$167,333.69	\$0.00	\$1,716,606.69	\$167,333.69	\$167,333.69
220000	Alimentos y utensilios	\$50,000.00	\$0.00	\$50,000.00	\$4,375.00	\$45,625.00	\$4,375.00	\$0.00	\$45,625.00	\$4,375.00	\$4,375.00
221000	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$4,375.00	\$45,625.00	\$4,375.00	\$0.00	\$45,625.00	\$4,375.00	\$4,375.00
221001	Alimentación de Personas	\$50,000.00	\$0.00	\$50,000.00	\$4,375.00	\$45,625.00	\$4,375.00	\$0.00	\$45,625.00	\$4,375.00	\$4,375.00



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

hora de Impr

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	
)			Comprometer	Devengado	Devengado		
240000	Materiales y artículos de construcción y de	\$94,972.38	\$0.00	\$94,972.38	\$0.00	\$94,972.38	\$0.00	\$0.00	\$94,972.38	\$0.00
246000	Material eléctrico y electrónico	\$94,972.38	\$0.00	\$94,972.38	\$0.00	\$94,972.38	\$0.00	\$0.00	\$94,972.38	\$0.00
246001	Material Eléctrico	\$94,972.38	\$0.00	\$94,972.38	\$0.00	\$94,972.38	\$0.00	\$0.00	\$94,972.38	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$109,968.00	\$0.00	\$109,968.00	\$0.00	\$109,968.00	\$0.00	\$0.00	\$109,968.00	\$0.00
251000	Productos químicos básicos	\$109,968.00	\$0.00	\$109,968.00	\$0.00	\$109,968.00	\$0.00	\$0.00	\$109,968.00	\$0.00
251001	Sustancias Químicas	\$109,968.00	\$0.00	\$109,968.00	\$0.00	\$109,968.00	\$0.00	\$0.00	\$109,968.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,200,000.00	\$0.00	\$1,200,000.00	\$128,521.29	\$1,071,478.71	\$128,521.29	\$0.00	\$1,071,478.71	\$128,521.29
261000	Combustibles, lubricantes y aditivos	\$1,200,000.00	\$0.00	\$1,200,000.00	\$128,521.29	\$1,071,478.71	\$128,521.29	\$0.00	\$1,071,478.71	\$128,521.29
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,200,000.00	\$0.00	\$1,200,000.00	\$128,521.29	\$1,071,478.71	\$128,521.29	\$0.00	\$1,071,478.71	\$128,521.29
290000	Herramientas, refacciones y accesorios menores	\$429,000.00	\$0.00	\$429,000.00	\$34,437.40	\$394,562.60	\$34,437.40	\$0.00	\$394,562.60	\$34,437.40
291000	Herramientas menores	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00
291001	Herramientas Menores	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$371,000.00	\$0.00	\$371,000.00	\$34,437.40	\$336,562.60	\$34,437.40	\$0.00	\$336,562.60	\$34,437.40
296001	Refacciones	\$371,000.00	\$0.00	\$371,000.00	\$34,437.40	\$336,562.60	\$34,437.40	\$0.00	\$336,562.60	\$34,437.40
300000	SERVICIOS GENERALES	\$3,185,568.00	\$0.00	\$3,185,568.00	\$398,107.00	\$2,787,461.00	\$398,107.00	\$0.00	\$2,787,461.00	\$398,107.00
310000	Servicios básicos	\$1,731,168.00	\$0.00	\$1,731,168.00	\$383,201.00	\$1,347,967.00	\$383,201.00	\$0.00	\$1,347,967.00	\$383,201.00
311000	Energía eléctrica	\$1,731,168.00	\$0.00	\$1,731,168.00	\$383,201.00	\$1,347,967.00	\$383,201.00	\$0.00	\$1,347,967.00	\$383,201.00
311001	Servicio de Energía Eléctrica	\$1,731,168.00	\$0.00	\$1,731,168.00	\$383,201.00	\$1,347,967.00	\$383,201.00	\$0.00	\$1,347,967.00	\$383,201.00
320000	Servicios de arrendamiento	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00
322000	Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00
322001	Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$70,000.00	\$0.00	\$70,000.00	\$10,208.00	\$59,792.00	\$10,208.00	\$0.00	\$59,792.00	\$10,208.00
347000	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$10,208.00	\$59,792.00	\$10,208.00	\$0.00	\$59,792.00	\$10,208.00
347001	Fletes y Maniobras	\$70,000.00	\$0.00	\$70,000.00	\$10,208.00	\$59,792.00	\$10,208.00	\$0.00	\$59,792.00	\$10,208.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$528,400.00	\$0.00	\$528,400.00	\$4,698.00	\$523,702.00	\$4,698.00	\$0.00	\$523,702.00	\$4,698.00
355000	Reparación y mantenimiento de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$4,698.00	\$245,302.00	\$4,698.00	\$0.00	\$245,302.00	\$4,698.00
355001	Mantenimiento de Vehículos	\$250,000.00	\$0.00	\$250,000.00	\$4,698.00	\$245,302.00	\$4,698.00	\$0.00	\$245,302.00	\$4,698.00
358000	Servicios de limpieza y manejo de desechos	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$0.00
370000	Servicios de traslado y viáticos	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

hora de Impr

Fuente de Financiamiento		Ampliaciones	Presupuesto	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto	Ejercido		
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar		
						Comprometer		Devengado			
379001	Otros servicios de traslado y hospedaje	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	
500000	BIENES MUEBLES, INMUEBLES E	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	
540000	Vehículos y equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	
541000	Vehiculos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	
541001	Vehículos y Equipo Terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	
560000	Maquinaria, otros equipos y herramientas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
565000	Equipo de comunicación y telecomunicación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
800000	PARTICIPACIONES Y APORTACIONES	\$61,776.00	\$0.00	\$61,776.00	\$19,305.00	\$42,471.00	\$19,305.00	\$0.00	\$42,471.00	\$19,305.00	\$1
850000	Convenios	\$61,776.00	\$0.00	\$61,776.00	\$19,305.00	\$42,471.00	\$19,305.00	\$0.00	\$42,471.00	\$19,305.00	\$1
853000	Otros Convenios	\$61,776.00	\$0.00	\$61,776.00	\$19,305.00	\$42,471.00	\$19,305.00	\$0.00	\$42,471.00	\$19,305.00	\$
853001	Otros Convenios	\$61,776.00	\$0.00	\$61,776.00	\$19,305.00	\$42,471.00	\$19,305.00	\$0.00	\$42,471.00	\$19,305.00	\$
FONDO DE APORTACIONES AL		\$10,545,591.00	\$0.00	\$10,545,591.00	\$1,867,441.16	\$8,678,149.84	\$1,867,441.16	\$0.00	\$8,678,149.84	\$1,867,441.16	\$1,8
10230 PARTICIPACION DE LA RECAUDACION DEL IMPUESTO SOBRE LA RENTA											
200000	MATERIALES Y SUMINISTROS	\$200,000.00	\$0.00	\$200,000.00	\$182,074.44	\$17,925.56	\$182,074.44	\$0.00	\$17,925.56	\$182,074.44	\$18
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$50,000.00	\$0.00	\$50,000.00	\$46,400.00	\$3,600.00	\$46,400.00	\$0.00	\$3,600.00	\$46,400.00	\$4
215000	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$46,400.00	\$3,600.00	\$46,400.00	\$0.00	\$3,600.00	\$46,400.00	\$
215001	Material Impreso e Informacion Digital	\$50,000.00	\$0.00	\$50,000.00	\$46,400.00	\$3,600.00	\$46,400.00	\$0.00	\$3,600.00	\$46,400.00	\$
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$135,674.44	\$14,325.56	\$135,674.44	\$0.00	\$14,325.56	\$135,674.44	\$13
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$135,674.44	\$14,325.56	\$135,674.44	\$0.00	\$14,325.56	\$135,674.44	\$1
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$150,000.00	\$0.00	\$150,000.00	\$135,674.44	\$14,325.56	\$135,674.44	\$0.00	\$14,325.56	\$135,674.44	\$1
300000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$2,436.00	\$2,564.00	\$2,436.00	\$0.00	\$2,564.00	\$2,436.00	\$
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$5,000.00	\$0.00	\$5,000.00	\$2,436.00	\$2,564.00	\$2,436.00	\$0.00	\$2,564.00	\$2,436.00	\$
355000	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$2,436.00	\$2,564.00	\$2,436.00	\$0.00	\$2,564.00	\$2,436.00	\$
355001	Mantenimiento de Vehiculos	\$5,000.00	\$0.00	\$5,000.00	\$2,436.00	\$2,564.00	\$2,436.00	\$0.00	\$2,564.00	\$2,436.00	\$
400000	TRANSFERENCIAS, ASIGNACIONES,	\$5,000.00	\$0.00	\$5,000.00	\$2,610.00	\$2,390.00	\$2,610.00	\$0.00	\$2,390.00	\$2,610.00	\$
440000	Ayudas sociales	\$5,000.00	\$0.00	\$5,000.00	\$2,610.00	\$2,390.00	\$2,610.00	\$0.00	\$2,390.00	\$2,610.00	\$
441000	Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$2,610.00	\$2,390.00	\$2,610.00	\$0.00	\$2,390.00	\$2,610.00	\$
441001	Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$2,610.00	\$2,390.00	\$2,610.00	\$0.00	\$2,390.00	\$2,610.00	\$
500000	BIENES MUEBLES, INMUEBLES E	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$1



Usr: supervisor

Municipio de Tenango de Doria Estado de Hidalgo

Fe

Fuente de Financiamiento		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado										
510000	Mobiliario y equipo de administración	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$1
511000	Muebles de oficina y estantería	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$
511001	Muebles de oficina y estantería	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$
PARTICIPACION DE LA		\$221,600.00	\$0.00	\$221,600.00	\$198,720.44	\$22,879.56	\$198,720.44	\$0.00	\$22,879.56	\$198,720.44	\$1
Total Final		\$47,555,615.71	\$0.00	\$47,555,615.71	\$9,397,630.83	\$38,157,984.88	\$9,397,630.83	\$0.00	\$38,157,984.88	\$9,397,630.83	\$9,3

**Cuentas
por Pagar
Pagado Deuda**

13,906.65	\$0.00
<hr/>	<hr/>
\$0.00	\$0.00
\$0.00	\$0.00
1,906.65	\$0.00
\$1,906.65	\$0.00
\$1,906.65	\$0.00
12,000.00	\$0.00
12,000.00	\$0.00
12,000.00	\$0.00
4,102.72	\$0.00
<hr/>	<hr/>
4,806.51	\$0.00
\$867.60	\$0.00
\$867.60	\$0.00
\$9,484.00	\$0.00
\$9,484.00	\$0.00
15,408.00	\$0.00
15,408.00	\$0.00
17,388.41	\$0.00
17,388.41	\$0.00
\$638.50	\$0.00
\$638.50	\$0.00
51,020.00	\$0.00
51,020.00	\$0.00
3,228.00	\$0.00
\$3,228.00	\$0.00
\$3,228.00	\$0.00
2,482.80	\$0.00
\$2,482.80	\$0.00

Fecha y 19/abr/2017

Resión 05:08 p.m.

**Cuentas
por Pagar**

Pagado	Deuda
\$2,482.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,751.10	\$0.00
14,751.10	\$0.00
14,751.10	\$0.00
10,614.00	\$0.00
10,614.00	\$0.00
10,614.00	\$0.00
28,220.31	\$0.00
26,125.31	\$0.00
26,125.31	\$0.00
\$2,095.00	\$0.00
\$2,095.00	\$0.00
15,264.54	\$0.00
<hr/> 53,880.04	\$0.00
53,880.04	\$0.00
53,880.04	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 19/abr/2017

Resión 05:08 p.m.

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
54,484.00	\$0.00
54,484.00	\$0.00
54,484.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
73,233.18	\$0.00
65,812.84	\$0.00
65,812.84	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,420.34	\$0.00
\$7,420.34	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
17,801.00	\$0.00
\$7,801.00	\$0.00
\$7,801.00	\$0.00
12,640.00	\$0.00
\$2,640.00	\$0.00
\$2,640.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
23,226.32	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
23,226.32	\$0.00

Fecha y 19/abr/2017

Resión 05:08 p.m.

Cuentas por Pagar	
Pagado	Deuda
23,226.32	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
3,775.47	\$0.00
3,775.47	\$0.00
49,775.53	\$0.00
49,775.53	\$0.00
53,999.94	\$0.00
53,999.94	\$0.00
10,999.00	\$0.00
10,999.00	\$0.00
10,999.00	\$0.00
10,999.00	\$0.00
98,048.38	\$0.00

3,849.73	\$0.00
15,110.21	\$0.00
45,110.21	\$0.00
45,110.21	\$0.00
25,747.06	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
25,747.06	\$0.00
25,747.06	\$0.00
32,992.46	\$0.00
27,992.46	\$0.00
27,992.46	\$0.00
55,000.00	\$0.00
55,000.00	\$0.00

**Cuentas
por Pagar**

Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
19,203.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
19,203.50	\$0.00
09,203.50	\$0.00
09,203.50	\$0.00
63,053.23	\$0.00

17,702.00	\$0.00
17,702.00	\$0.00
97,702.00	\$0.00
97,702.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
10,043.40	\$0.00
26,854.96	\$0.00
\$793.00	\$0.00
\$793.00	\$0.00
26,061.96	\$0.00
26,061.96	\$0.00
14,941.60	\$0.00
\$4,941.60	\$0.00
\$4,941.60	\$0.00
22,411.34	\$0.00

Fecha y 19/abr/2017

Resión 05:08 p.m.

**Cuentas
por Pagar**

Pagado Deuda

22,411.34	\$0.00
22,411.34	\$0.00
35,835.50	\$0.00
\$4,562.50	\$0.00
\$4,562.50	\$0.00
81,273.00	\$0.00
81,273.00	\$0.00
19,903.30	\$0.00
<hr/>	
17,351.00	\$0.00
\$7,351.00	\$0.00
\$7,351.00	\$0.00
17,308.00	\$0.00
\$7,308.00	\$0.00
\$7,308.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
13,257.30	\$0.00
14,488.50	\$0.00
14,488.50	\$0.00
\$8,768.80	\$0.00
\$8,768.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
13,412.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
63,412.00	\$0.00
63,412.00	\$0.00

Fecha y 19/abr/2017

Resión 05:08 p.m.

**Cuentas
por Pagar**

Pagado Deuda

18,575.00	\$0.00
48,575.00	\$0.00
48,575.00	\$0.00
24,649.27	\$0.00
24,649.27	\$0.00
16,507.79	\$0.00
16,507.79	\$0.00
\$5,600.00	\$0.00
\$5,600.00	\$0.00
02,541.48	\$0.00
02,541.48	\$0.00
12,297.97	\$0.00

20,413.80	\$0.00
19,171.20	\$0.00
18,409.20	\$0.00
18,409.20	\$0.00
\$762.00	\$0.00
\$762.00	\$0.00
1,050.00	\$0.00
\$1,050.00	\$0.00
\$1,050.00	\$0.00
\$65.00	\$0.00
\$65.00	\$0.00
\$65.00	\$0.00
\$127.60	\$0.00
\$127.60	\$0.00
\$127.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Cuentas
por Pagar**

Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
20,413.80	\$0.00

4,200.00	\$0.00
4,200.00	\$0.00
\$4,200.00	\$0.00
\$4,200.00	\$0.00
10,600.00	\$0.00
10,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
40,600.00	\$0.00
40,600.00	\$0.00
23,200.00	\$0.00
23,200.00	\$0.00
23,200.00	\$0.00
23,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
68,000.00	\$0.00

25,974.84	\$0.00
------------------	---------------

**Cuentas
por Pagar**

Pagado	Deuda
25,934.84	\$0.00
25,934.84	\$0.00
25,934.84	\$0.00
\$40.00	\$0.00
\$40.00	\$0.00
\$40.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
20,923.00	\$0.00
\$923.00	\$0.00
\$923.00	\$0.00
\$923.00	\$0.00
20,000.00	\$0.00
20,000.00	\$0.00
20,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
22,758.01	\$0.00
22,758.01	\$0.00
22,758.01	\$0.00
22,758.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
69,655.85	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 19/abr/2017

Resión 05:08 p.m.

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

12,695.47	\$0.00
18,845.47	\$0.00
68,845.47	\$0.00
68,845.47	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
13,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
13,100.00	\$0.00
13,100.00	\$0.00
\$750.00	\$0.00
\$750.00	\$0.00
\$750.00	\$0.00
17,333.69	\$0.00
14,375.00	\$0.00
\$4,375.00	\$0.00
\$4,375.00	\$0.00

Fecha y 19/abr/2017

Resión 05:08 p.m.

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
28,521.29	\$0.00
28,521.29	\$0.00
28,521.29	\$0.00
34,437.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
34,437.40	\$0.00
34,437.40	\$0.00
38,107.00	\$0.00
33,201.00	\$0.00
83,201.00	\$0.00
83,201.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
10,208.00	\$0.00
10,208.00	\$0.00
10,208.00	\$0.00
14,698.00	\$0.00
\$4,698.00	\$0.00
\$4,698.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 19/abr/2017

Resión 05:08 p.m.

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
<hr/>	<hr/>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
19,305.00	\$0.00
<hr/>	<hr/>
19,305.00	\$0.00
19,305.00	\$0.00
19,305.00	\$0.00
<hr/> <hr/>	<hr/> <hr/>
67,441.16	\$0.00

32,074.44	\$0.00
<hr/>	<hr/>
16,400.00	\$0.00
46,400.00	\$0.00
46,400.00	\$0.00
35,674.44	\$0.00
35,674.44	\$0.00
35,674.44	\$0.00
12,436.00	\$0.00
<hr/>	<hr/>
12,436.00	\$0.00
\$2,436.00	\$0.00
\$2,436.00	\$0.00
12,610.00	\$0.00
<hr/>	<hr/>
12,610.00	\$0.00
\$2,610.00	\$0.00
\$2,610.00	\$0.00
11,600.00	\$0.00

Fecha y 05:08 p.m. 19/a
br/20

**Cuentas
por Pagar**

Pagado	Deuda
11,600.00	\$0.00
11,600.00	\$0.00
11,600.00	\$0.00
<u>98,720.44</u>	<u>\$0.00</u>

97,630.83 \$0.00