



**Municipio de Tenango de Doria**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2016**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 17/oct/2016  
 hora de Impresión | 08:54 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	0.00 %
JUEGOS PERMITIDOS, ESPECTACULOS Y DIVERSIONE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE COMERCIOS AMBULANTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$743,562.00	\$0.00	\$743,562.00	\$358,867.04	\$358,867.04	\$0.00	48.26 %
IMPUESTO PREDIAL	\$685,710.00	\$0.00	\$685,710.00	\$295,728.00	\$295,728.00	\$0.00	43.12 %
URBANO	\$116,850.00	\$0.00	\$116,850.00	\$60,590.00	\$60,590.00	\$0.00	51.85 %
RUSTICO	\$486,755.00	\$0.00	\$486,755.00	\$318,134.00	\$318,134.00	\$0.00	65.35 %
EJIDAL	\$82,105.00	\$0.00	\$82,105.00	\$28,617.00	\$28,617.00	\$0.00	34.85 %
DESCUENTOS POR PAGO OPORTUNO	\$0.00	\$0.00	\$0.00	-\$111,613.00	-\$111,613.00	\$0.00	0.00 %
TRASLADO DE DOMINIO	\$52,852.00	\$0.00	\$52,852.00	\$63,139.04	\$63,139.04	\$0.00	119.46 %
IMP. SOBRE TRASL DOMINIO	\$52,852.00	\$0.00	\$52,852.00	\$63,139.04	\$63,139.04	\$0.00	119.46 %
Impuestos sobre el patrimonio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$70,000.00	\$0.00	\$70,000.00	\$2,277.00	\$2,277.00	\$0.00	3.25 %
DERECHOS POR SERVICIOS PUBLICOS	\$70,000.00	\$0.00	\$70,000.00	\$2,277.00	\$2,277.00	\$0.00	3.25 %
SERVICIOS DE AGUA POTABLE	\$10,000.00	\$0.00	\$10,000.00	\$1,299.00	\$1,299.00	\$0.00	12.99 %
POR DRENAJE Y ALCANTARILLADO	\$10,000.00	\$0.00	\$10,000.00	\$978.00	\$978.00	\$0.00	9.78 %
ALUMBRADO PUBLICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$528,335.00	\$0.00	\$528,335.00	\$329,548.36	\$329,548.36	\$0.00	62.37 %
DERECHOS POR SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$337,275.00	\$0.00	\$337,275.00	\$211,790.00	\$211,790.00	\$0.00	62.79 %
REGISTRO DEL ESTADO FAMILIAR	\$90,150.00	\$0.00	\$90,150.00	\$62,326.00	\$62,326.00	\$0.00	69.13 %
CERTIFICACION, LEGALIZ. Y COPIAS CERTIFICADAS	\$211,125.00	\$0.00	\$211,125.00	\$70,392.00	\$70,392.00	\$0.00	33.34 %
EXPED. Y RENOV. DE PLACAS FUNC. COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$5,826.00	\$5,826.00	\$0.00	58.26 %
EXPD. Y RENOV. DE PLACAS FUNC. VEVIDAS ALCOHOI	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AVALUOS CATASTRALES	\$16,000.00	\$0.00	\$16,000.00	\$7,766.00	\$7,766.00	\$0.00	48.53 %
CERTIFICADO DE NO ADEUDO	\$1,000.00	\$0.00	\$1,000.00	\$948.00	\$948.00	\$0.00	94.80 %
CERTIFICADO DE VALOR FISCAL	\$0.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00	\$0.00	0.00 %
SUST. TARJETAS PREDIALES	\$0.00	\$0.00	\$0.00	\$49,954.00	\$49,954.00	\$0.00	0.00 %
CONSTANCIAS DIVERSAS	\$0.00	\$0.00	\$0.00	\$6,055.00	\$6,055.00	\$0.00	0.00 %
ANOTACIONES MARGINALES	\$0.00	\$0.00	\$0.00	\$6,864.00	\$6,864.00	\$0.00	0.00 %
RECONOCIMIENTO DE HOJOS	\$0.00	\$0.00	\$0.00	\$111.00	\$111.00	\$0.00	0.00 %
REGIST. EXTEMPORANEOS	\$0.00	\$0.00	\$0.00	\$370.00	\$370.00	\$0.00	0.00 %
DERECHOS EN MATERIA DESARROLLO URBANO	\$174,060.00	\$0.00	\$174,060.00	\$117,758.36	\$117,758.36	\$0.00	67.65 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REP. MTTO. DE OBRAS EN CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$1,270.00	\$1,270.00	\$0.00	12.70 %
PARTICIPACION EN CONCURSOS DE LICITACIONES C	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR SUPERVISION DE OBRA PUBLICA	\$144,060.00	\$0.00	\$144,060.00	\$116,488.36	\$116,488.36	\$0.00	80.86 %
Derechos por prestación de servicios	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>51 PRODUCTOS DE TIPO CORRIENTE</u>	\$136,250.00	\$0.00	\$136,250.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT</u>	\$136,250.00	\$0.00	\$136,250.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS DE CORRIENTES	\$129,250.00	\$0.00	\$129,250.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE BIENES MUEBLES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PLAZAS Y PISOS EN LUGARES PUBLICOS	\$73,250.00	\$0.00	\$73,250.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES INM. PROPIEDAD DEL M	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Productos de tipo corriente	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>61 APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$824,705.00	\$0.00	\$824,705.00	\$553,742.72	\$553,742.72	\$0.00	67.14 %
<u>61-01 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$652,200.00	\$0.00	\$652,200.00	\$553,742.72	\$553,742.72	\$0.00	84.90 %
APROVECHAMIENTOS	\$652,200.00	\$0.00	\$652,200.00	\$553,742.72	\$553,742.72	\$0.00	84.90 %
RECARGOS DE IMPUESTO PREDIAL	\$7,883.00	\$0.00	\$7,883.00	\$10,058.00	\$10,058.00	\$0.00	127.59 %
DONATIVOS A FAVOR DEL MUNICIPIO	\$188,205.00	\$0.00	\$188,205.00	\$261,484.72	\$261,484.72	\$0.00	138.93 %
REZAGOS DE IMP. PREDIAL	\$456,112.00	\$0.00	\$456,112.00	\$282,200.00	\$282,200.00	\$0.00	61.87 %
<u>61-02 MULTAS</u>	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS A INGRACTORES DE REGLAMENTOS	\$5,805.00	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS NO FISCALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>61-04 REINTEGROS</u>	\$156,700.00	\$0.00	\$156,700.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS DERIVADOS DE RESPONSABILIDAD OFIC	\$156,700.00	\$0.00	\$156,700.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>81 PARTICIPACIONES</u>	\$28,821,783.00	\$0.00	\$28,821,783.00	\$22,174,461.63	\$22,148,297.63	\$26,164.00	76.84 %
FONDO GENERAL DE PARTICIPACIONES	\$16,888,906.00	\$0.00	\$16,888,906.00	\$15,381,725.63	\$15,381,725.63	\$0.00	91.07 %
FONDO GRA. PARTICIPACIONES 2015	\$16,888,906.00	\$0.00	\$16,888,906.00	\$15,381,725.63	\$15,381,725.63	\$0.00	91.07 %
FONDO DE FOMENTO MUNICIPAL	\$11,056,979.00	\$0.00	\$11,056,979.00	\$6,013,379.00	\$6,013,379.00	\$0.00	54.38 %
FONDO DE FOMENTO MUNICIPAL 2015	\$11,056,979.00	\$0.00	\$11,056,979.00	\$6,013,379.00	\$6,013,379.00	\$0.00	54.38 %
I.E.P.S.	\$183,906.00	\$0.00	\$183,906.00	\$310,834.00	\$310,834.00	\$0.00	169.01 %
IMP. SOBRE PROD. Y SERVICIOS 2015	\$183,906.00	\$0.00	\$183,906.00	\$310,834.00	\$310,834.00	\$0.00	169.01 %
I.S.A.N	\$110,912.00	\$0.00	\$110,912.00	\$143,902.00	\$117,738.00	\$26,164.00	106.15 %
IMP. SOBRE AUTOS NUEVOS 2015	\$110,912.00	\$0.00	\$110,912.00	\$143,902.00	\$117,738.00	\$26,164.00	106.15 %
FONDO DE FISCALIZACION Y RECAUDACION	\$581,080.00	\$0.00	\$581,080.00	\$324,621.00	\$324,621.00	\$0.00	55.86 %



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82 FISCALIZACION 2015	\$581,080.00	\$0.00	\$581,080.00	\$324,621.00	\$324,621.00	\$0.00	55.86 %
<u>82 APORTACIONES</u>	\$23,543,790.00	\$0.00	\$23,543,790.00	\$20,917,233.00	\$20,917,233.00	\$0.00	88.84 %
INFRAESTRUCTURA SOCIAL	\$14,542,672.00	\$0.00	\$14,542,672.00	\$13,825,098.00	\$13,825,098.00	\$0.00	95.06 %
INFRAESTRUCTURA SOCIAL 2015	\$14,542,672.00	\$0.00	\$14,542,672.00	\$13,825,098.00	\$13,825,098.00	\$0.00	95.06 %
FORTALECIMIENTO MUNICIPAL	\$9,001,118.00	\$0.00	\$9,001,118.00	\$7,092,135.00	\$7,092,135.00	\$0.00	78.79 %
FORTALECIMIENTO MUNICIPAL 2015	\$9,001,118.00	\$0.00	\$9,001,118.00	\$7,092,135.00	\$7,092,135.00	\$0.00	78.79 %
<u>83 CONVENIOS</u>	\$3,520,333.00	\$0.00	\$3,520,333.00	\$5,717,901.32	\$5,714,013.42	\$3,887.90	162.31 %
INGRESOS EXTRAORDINARIOS	\$3,520,333.00	\$0.00	\$3,520,333.00	\$5,714,013.42	\$5,714,013.42	\$0.00	162.31 %
APOYOS FINANCIEROS DEL GOBIERNO FEDERAL Y ES	\$0.00	\$0.00	\$0.00	\$3,177,026.09	\$3,177,026.09	\$0.00	0.00 %
OTROS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$455,847.00	\$455,847.00	\$0.00	0.00 %
FOND. COMPENS. 2016	\$325,448.00	\$0.00	\$325,448.00	\$3,887.90	\$3,887.90	\$0.00	1.19 %
FCOM. DE ISAN 2016	\$35,766.00	\$0.00	\$35,766.00	\$31,103.20	\$31,103.20	\$0.00	86.96 %
FCOMP. DE IEPS 2016	\$489,669.00	\$0.00	\$489,669.00	\$507,176.00	\$507,176.00	\$0.00	103.57 %
FONDO PROSSAPYS 2016	\$2,669,450.00	\$0.00	\$2,669,450.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO FEIEF 2016	\$0.00	\$0.00	\$0.00	\$549,973.23	\$549,973.23	\$0.00	0.00 %
FONDO DE INF. EST. Y MPAL. 2016	\$0.00	\$0.00	\$0.00	\$989,000.00	\$989,000.00	\$0.00	0.00 %
Convenios	\$0.00	\$0.00	\$0.00	\$3,887.90	\$0.00	\$3,887.90	0.00 %
<b>Total</b>	<b>\$58,348,758.00</b>	<b>\$0.00</b>	<b>\$58,348,758.00</b>	<b>\$50,054,031.07</b>	<b>\$50,023,979.17</b>	<b>\$30,051.90</b>	<b>85.78 %</b>